



Facility Usage for District of SOUTHERN NEW YORK



01/15 - 12/15

District by Contract Type by Facility

| | 01/15 | 02/15 | 03/15 | 04/15 | 05/15 | 06/15 | 07/15 | 08/15 | 09/15 | 10/15 | 11/15 | 12/15 | Total | Projected |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| 54 (S/NY) | | | | | | | | | | | | | | |
| Federal | | | | | | | | | | | | | | |
| OTV FCI Otisville | | | | | | | | | | | | | | |
| Jail Days | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 |
| Paid Jail Days | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Rate | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Avg Pop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| FAI FCI Fairton | | | | | | | | | | | | | | |
| Jail Days | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Paid Jail Days | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Rate | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Avg Pop | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NYM MCC New York | | | | | | | | | | | | | | |
| Jail Days | 20,011 | 17,773 | 18,872 | 17,884 | 18,128 | 17,518 | 18,052 | 18,546 | 18,739 | 19,115 | 18,350 | 19,242 | 222,230 | 222,230 |
| Paid Jail Days | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Rate | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Avg Pop | 645.52 | 634.75 | 608.77 | 596.13 | 584.77 | 583.93 | 582.32 | 598.26 | 624.63 | 616.61 | 611.67 | 620.71 | 608.85 | 608.85 |
| BRO Brooklyn MDC | | | | | | | | | | | | | | |
| Jail Days | 21,675 | 18,673 | 19,585 | 18,142 | 18,471 | 17,714 | 18,793 | 18,556 | 17,232 | 17,323 | 16,150 | 16,330 | 218,644 | 218,644 |
| Paid Jail Days | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Rate | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Avg Pop | 699.19 | 666.89 | 631.77 | 604.73 | 595.84 | 590.47 | 606.23 | 598.58 | 574.40 | 558.81 | 538.33 | 526.77 | 599.02 | 599.02 |

District by Contract Type by Facility

| | 01/15 | 02/15 | 03/15 | 04/15 | 05/15 | 06/15 | 07/15 | 08/15 | 09/15 | 10/15 | 11/15 | 12/15 | Total | Projected |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|
| Federal Total | | | | | | | | | | | | | | |
| Jail Days | 41,687 | 36,446 | 38,457 | 36,026 | 36,599 | 35,232 | 36,845 | 37,102 | 35,971 | 36,439 | 34,500 | 35,572 | 440,876 | 440,876 |
| Paid Jail Days | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Rate | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Avg Pop | 1,344.74 | 1,301.64 | 1,240.54 | 1,200.86 | 1,180.61 | 1,174.40 | 1,188.55 | 1,196.84 | 1,199.03 | 1,175.45 | 1,150.00 | 1,147.48 | 1,207.87 | |
| IGA | | | | | | | | | | | | | | |
| 3ST Putnam Co Jail | | | | | | | | | | | | | | |
| Jail Days | 188 | 145 | 226 | 287 | 328 | 377 | 437 | 454 | 501 | 530 | 435 | 434 | 4,342 | 4,342 |
| Paid Jail Days | 188 | 145 | 226 | 287 | 328 | 377 | 437 | 454 | 501 | 530 | 435 | 434 | 4,342 | 4,342 |
| Cost | \$ 16,920 | \$ 13,050 | \$ 20,340 | \$ 25,830 | \$ 29,520 | \$ 33,930 | \$ 39,330 | \$ 40,860 | \$ 45,090 | \$ 47,700 | \$ 39,150 | \$ 39,060 | \$ 390,780 | \$ 390,780 |
| Rate | \$ 90.00 | \$ 90.00 | \$ 90.00 | \$ 90.00 | \$ 90.00 | \$ 90.00 | \$ 90.00 | \$ 90.00 | \$ 90.00 | \$ 90.00 | \$ 90.00 | \$ 90.00 | \$ 90.00 | \$ 90.00 |
| Avg Pop | 6.06 | 5.18 | 7.29 | 9.57 | 10.58 | 12.57 | 14.10 | 14.65 | 16.70 | 17.10 | 14.50 | 14.00 | 11.90 | |
| 3SX Westchester Co Jail | | | | | | | | | | | | | | |
| Jail Days | 2,910 | 2,755 | 2,918 | 2,925 | 3,075 | 2,782 | 2,893 | 3,070 | 2,920 | 2,852 | 2,793 | 2,840 | 34,733 | 34,733 |
| Paid Jail Days | 2,910 | 2,755 | 2,918 | 2,925 | 3,075 | 2,782 | 2,893 | 3,070 | 2,920 | 2,852 | 2,793 | 2,840 | 34,733 | 34,733 |
| Cost | \$ 465,600 | \$ 440,800 | \$ 466,880 | \$ 468,000 | \$ 492,000 | \$ 445,120 | \$ 462,880 | \$ 491,200 | \$ 467,200 | \$ 456,320 | \$ 446,880 | \$ 454,400 | \$ 5,557,280 | \$ 5,557,280 |
| Rate | \$ 160.00 | \$ 160.00 | \$ 160.00 | \$ 160.00 | \$ 160.00 | \$ 160.00 | \$ 160.00 | \$ 160.00 | \$ 160.00 | \$ 160.00 | \$ 160.00 | \$ 160.00 | \$ 160.00 | \$ 160.00 |
| Avg Pop | 93.87 | 98.39 | 94.13 | 97.50 | 99.19 | 92.73 | 93.32 | 99.03 | 97.33 | 92.00 | 93.10 | 91.61 | 95.16 | |
| GBH Essex County Correctional Facility | | | | | | | | | | | | | | |
| Jail Days | 31 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 55 |
| Paid Jail Days | 31 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 55 |
| Cost | \$ 3,627 | \$ 2,808 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 6,435 | \$ 6,435 |
| Rate | \$ 117.00 | \$ 117.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 117.00 | \$ 117.00 |
| Avg Pop | 1.00 | 0.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | |
| 7F0 Essex County Juvenile Facility | | | | | | | | | | | | | | |
| Jail Days | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 31 | 30 | 43 | 118 | 118 |
| Paid Jail Days | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 31 | 30 | 43 | 118 | 118 |
| Cost | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 1,470 | \$ 3,627 | \$ 3,510 | \$ 5,031 | \$ 13,638 | \$ 13,638 |
| Rate | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 105.00 | \$ 117.00 | \$ 117.00 | \$ 117.00 | \$ 115.58 | \$ 115.58 |
| Avg Pop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.47 | 1.00 | 1.00 | 1.39 | 0.32 | |
| 2FZ Orange Co Jail | | | | | | | | | | | | | | |
| Jail Days | 8 | 0 | 0 | 1 | 0 | 6 | 31 | 31 | 30 | 31 | 30 | 31 | 199 | 199 |
| Paid Jail Days | 8 | 0 | 0 | 1 | 0 | 6 | 31 | 31 | 30 | 31 | 30 | 31 | 199 | 199 |
| Cost | \$ 1,016 | \$ 0 | \$ 0 | \$ 127 | \$ 0 | \$ 762 | \$ 3,937 | \$ 3,937 | \$ 3,810 | \$ 3,937 | \$ 3,810 | \$ 3,937 | \$ 25,273 | \$ 25,273 |

District by Contract Type by Facility

| | 01/15 | 02/15 | 03/15 | 04/15 | 05/15 | 06/15 | 07/15 | 08/15 | 09/15 | 10/15 | 11/15 | 12/15 | Total | Projected |
|------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|
| Rate | \$ 127.00 | \$ 0.00 | \$ 0.00 | \$ 127.00 | \$ 0.00 | \$ 127.00 | \$ 127.00 | \$ 127.00 | \$ 127.00 | \$ 127.00 | \$ 127.00 | \$ 127.00 | \$ 127.00 | |
| Avg Pop | 0.26 | 0.00 | 0.00 | 0.03 | 0.00 | 0.20 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.55 | |
| IGA Total | | | | | | | | | | | | | | |
| Jail Days | 3,137 | 2,924 | 3,144 | 3,213 | 3,403 | 3,165 | 3,361 | 3,555 | 3,465 | 3,444 | 3,288 | 3,348 | 39,447 | 39,447 |
| Paid Jail Days | 3,137 | 2,924 | 3,144 | 3,213 | 3,403 | 3,165 | 3,361 | 3,555 | 3,465 | 3,444 | 3,288 | 3,348 | 39,447 | 39,447 |
| Cost | \$ 487,163 | \$ 456,658 | \$ 487,220 | \$ 493,957 | \$ 521,520 | \$ 479,812 | \$ 506,147 | \$ 535,997 | \$ 517,570 | \$ 511,584 | \$ 493,350 | \$ 502,428 | \$ 5,993,406 | \$ 5,993,406 |
| Rate | \$ 155.30 | \$ 156.18 | \$ 154.97 | \$ 153.74 | \$ 153.25 | \$ 151.60 | \$ 150.59 | \$ 150.77 | \$ 149.37 | \$ 148.54 | \$ 150.05 | \$ 150.07 | \$ 151.94 | |
| Avg Pop | 101.19 | 104.43 | 101.42 | 107.10 | 109.77 | 105.50 | 108.42 | 114.68 | 115.50 | 111.10 | 109.60 | 108.00 | 108.08 | |
| Private | | | | | | | | | | | | | | |
| GAO Queens Private Corr Fac | | | | | | | | | | | | | | |
| Jail Days | 2,958 | 2,614 | 2,945 | 2,875 | 2,683 | 2,466 | 2,531 | 2,529 | 2,356 | 2,388 | 2,397 | 2,639 | 31,381 | 31,381 |
| Paid Jail Days | 2,958 | 2,614 | 2,945 | 2,875 | 2,683 | 2,466 | 2,531 | 2,529 | 2,356 | 2,388 | 2,397 | 2,639 | 31,381 | 31,381 |
| Cost | \$ 530,445 | \$ 519,014 | \$ 519,423 | \$ 537,553 | \$ 516,648 | \$ 497,706 | \$ 488,008 | \$ 491,684 | \$ 478,652 | \$ 448,621 | \$ 461,207 | \$ 489,030 | \$ 5,977,991 | \$ 5,977,991 |
| Rate | \$ 179.33 | \$ 198.55 | \$ 176.37 | \$ 186.97 | \$ 192.56 | \$ 201.83 | \$ 192.81 | \$ 194.42 | \$ 203.16 | \$ 187.86 | \$ 192.41 | \$ 185.31 | \$ 190.50 | |
| Avg Pop | 95.42 | 93.36 | 95.00 | 95.83 | 86.55 | 82.20 | 81.65 | 81.58 | 78.53 | 77.03 | 79.90 | 85.13 | 85.98 | |
| Private Total | | | | | | | | | | | | | | |
| Jail Days | 2,958 | 2,614 | 2,945 | 2,875 | 2,683 | 2,466 | 2,531 | 2,529 | 2,356 | 2,388 | 2,397 | 2,639 | 31,381 | 31,381 |
| Paid Jail Days | 2,958 | 2,614 | 2,945 | 2,875 | 2,683 | 2,466 | 2,531 | 2,529 | 2,356 | 2,388 | 2,397 | 2,639 | 31,381 | 31,381 |
| Cost | \$ 530,445 | \$ 519,014 | \$ 519,423 | \$ 537,553 | \$ 516,648 | \$ 497,706 | \$ 488,008 | \$ 491,684 | \$ 478,652 | \$ 448,621 | \$ 461,207 | \$ 489,030 | \$ 5,977,991 | \$ 5,977,991 |
| Rate | \$ 179.33 | \$ 198.55 | \$ 176.37 | \$ 186.97 | \$ 192.56 | \$ 201.83 | \$ 192.81 | \$ 194.42 | \$ 203.16 | \$ 187.86 | \$ 192.41 | \$ 185.31 | \$ 190.50 | |
| Avg Pop | 95.42 | 93.36 | 95.00 | 95.83 | 86.55 | 82.20 | 81.65 | 81.58 | 78.53 | 77.03 | 79.90 | 85.13 | 85.98 | |
| MEDICAL | | | | | | | | | | | | | | |
| LOC Local Medical Facility | | | | | | | | | | | | | | |
| Jail Days | 84 | 66 | 112 | 171 | 151 | 168 | 112 | 80 | 63 | 85 | 95 | 89 | 1,276 | 1,276 |
| Paid Jail Days | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Rate | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| Avg Pop | 2.71 | 2.36 | 3.61 | 5.70 | 4.87 | 5.60 | 3.61 | 2.58 | 2.10 | 2.74 | 3.17 | 2.87 | 3.50 | |
| MEDICAL Total | | | | | | | | | | | | | | |
| Jail Days | 84 | 66 | 112 | 171 | 151 | 168 | 112 | 80 | 63 | 85 | 95 | 89 | 1,276 | 1,276 |
| Paid Jail Days | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Rate | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| Avg Pop | 2.71 | 2.36 | 3.61 | 5.70 | 4.87 | 5.60 | 3.61 | 2.58 | 2.10 | 2.74 | 3.17 | 2.87 | 3.50 | |

District by Contract Type by Facility

| | 01/15 | 02/15 | 03/15 | 04/15 | 05/15 | 06/15 | 07/15 | 08/15 | 09/15 | 10/15 | 11/15 | 12/15 | Total | Projected |
|------------------------|--------------|------------|--------------|--------------|--------------|------------|------------|--------------|------------|------------|------------|------------|---------------|---------------|
| 54 (S/NY) Total | | | | | | | | | | | | | | |
| Jail Days | 47,866 | 42,050 | 44,658 | 42,285 | 42,836 | 41,031 | 42,849 | 43,266 | 41,855 | 42,356 | 40,280 | 41,648 | 512,980 | 512,980 |
| Paid Jail Days | 6,095 | 5,538 | 6,089 | 6,088 | 6,086 | 5,631 | 5,892 | 6,084 | 5,821 | 5,832 | 5,685 | 0 | 70,828 | 70,828 |
| Cost | \$ 1,017,608 | \$ 975,672 | \$ 1,006,643 | \$ 1,031,510 | \$ 1,038,168 | \$ 977,518 | \$ 994,155 | \$ 1,027,681 | \$ 996,222 | \$ 960,205 | \$ 954,557 | \$ 991,458 | \$ 11,971,397 | \$ 11,971,397 |
| Rate | \$ 166.96 | \$ 176.18 | \$ 165.32 | \$ 169.43 | \$ 170.58 | \$ 173.60 | \$ 168.73 | \$ 168.92 | \$ 171.14 | \$ 164.64 | \$ 167.91 | \$ 165.60 | \$ 1.00 | |
| Avg Pop | 1,544.06 | 1,501.79 | 1,440.57 | 1,409.49 | 1,381.80 | 1,367.70 | 1,382.23 | 1,395.68 | 1,395.16 | 1,366.32 | 1,342.67 | 1,343.48 | 1,405.43 | |
| Grand Total | | | | | | | | | | | | | | |
| Jail Days | 47,866 | 42,050 | 44,658 | 42,285 | 42,836 | 41,031 | 42,849 | 43,266 | 41,855 | 42,356 | 40,280 | 41,648 | 512,980 | 512,980 |
| Paid Jail Days | 6,095 | 5,538 | 6,089 | 6,088 | 6,086 | 5,631 | 5,892 | 6,084 | 5,821 | 5,832 | 5,685 | 5,987 | 70,828 | 70,828 |
| Cost | \$ 1,017,608 | \$ 975,672 | \$ 1,006,643 | \$ 1,031,510 | \$ 1,038,168 | \$ 977,518 | \$ 994,155 | \$ 1,027,681 | \$ 996,222 | \$ 960,205 | \$ 954,557 | \$ 991,458 | \$ 11,971,397 | \$ 11,971,397 |
| Rate | \$ 166.96 | \$ 176.18 | \$ 165.32 | \$ 169.43 | \$ 170.58 | \$ 173.60 | \$ 168.73 | \$ 168.92 | \$ 171.14 | \$ 164.64 | \$ 167.91 | \$ 165.60 | \$ 169.02 | |
| Avg Pop | 1,544.06 | 1,501.79 | 1,440.57 | 1,409.49 | 1,381.80 | 1,367.70 | 1,382.23 | 1,395.68 | 1,395.16 | 1,366.32 | 1,342.67 | 1,343.48 | 1,405.43 | |

Search Summary

Facility Usage for District of SOUTHERN NEW YORK