

## PART I – SCHEDULE

## SECTION B - SUPPLIES OR SERVICES AND PRICES / COSTS

## B-1 DESCRIPTION OF SERVICES

- (a) The Contractor must provide all management, supervision, manpower, material, supplies, and equipment (except as otherwise provided) and plan, schedule, coordinate, and assure effective performance of security services at the place of performance in accordance with the terms, conditions and statement of work.
- (b) The pricing for services required by Lead Court Security Officers (LCSOs), Court Security Officers (CSOs) and Site Supervisors have been divided into three separate categories that are defined below. The category of start-up cost is **not applicable** to the services for **site supervisor**. The categories are as follows:

- (1) *Basic Rate* - Rate for all court security services performed, except overtime, Sunday through Saturday, including holidays if the courthouse should be open. Medical exams and weapons training are allowed 2 hours each and billable at the Basic Rate. The 8-hour training (Reference C-13(b); Minimum CSO Training Standards) is billable at the Basic Rate. Travel for training will be submitted in accordance with Federal Travel Regulations (FTR) and the terms and conditions of the contract. See link below for reference information:

[http://www.gsa.gov/Portal/gsa/ep/contentView.do?contentType=GSA\\_OVERVIEW&contentId=14161](http://www.gsa.gov/Portal/gsa/ep/contentView.do?contentType=GSA_OVERVIEW&contentId=14161)

- (2) *Start-up Cost* – The Start-up Cost includes *all* yearly Contractor expenditures for LCSO and CSO uniforms, weapon qualifications, range costs, and medical examinations required to demonstrate that the individual meets the minimum medical standards.

The Government is responsible for paying the actual start-up cost for each LCSO and CSO for each contract period up to the limit specified herein. These start-up costs are applicable when:

- (a) the Contracting Officer enhances (ie., increases) the number of positions; or

- (b) the Contractor is required to hire replacement pursuant to one of the conditions stated in Section C-6, *Turnover*.

For the beginning of a new contract or exercise of an option, for LCSOs or CSOs who have started work less than four months prior to the start of contract performance, the Contractor is not entitled to the start-up cost.

All start-up requirements for new uniforms, weapons, and medical qualifications must be completed for all personnel annually, except those having come on board during the previous four months.

If the contractor uses the USMS range for weapons qualification, the amount proposed by the contractor for the weapons qualification portion of the start-up cost will be deducted from the contractor's invoice.

- (3) Overtime Rate - The Government will pay overtime when the LCSO or CSO is required by the Contracting Officer's Technical Representative (COTR) and approved by the Contracting Officer to work more than a 40-hour work week. (See Section C-24, *Overtime and Holiday Performance*.) For the purposes of defining a work week for performance under this contract, a work week is from Sunday through Saturday.
- (c) Wage Determination (WD): In order to ensure a stable and experienced workforce, the prospective contractor must, at a minimum, maintain the wages and benefits currently paid to the incumbent Lead Court Security Officers and Court Security Officers covered under a Wage Determination. The most current wages and benefits for each LCSO and CSO covered under a Wage Determination are included in Section J.
- (d) Collective Bargaining Agreement (CBA): Offerors must propose in accordance with the Service Contract Act of 1965 (FAR Subpart 22.10) as it applies to Collective Bargaining Agreements.

Pursuant to FAR 22.1002-3, Wage determinations based on collective bargaining agreements, successor contractors must pay wages and fringe benefits at least equal to those contained in any bona fide collective bargaining agreement entered into under the existing contract. This requirement is self-executing and is not contingent upon incorporating a wage determination or the wage and fringe benefit terms of the

existing contractor's collective bargaining agreement in the successor contract. However, the USMS intends to incorporate all valid CBA's into the contract at time of award.

## B-2 PRICING SCHEDULES

The pricing schedules for the Judicial Circuit and each facility in the Circuit requiring support is provided in Section J - Attachment 1 (C). The positions are estimates for planning purposes only. The requirements (CSOs, LCSOs and Site Supervisors) to be furnished are determined by task orders issued against this contract. The task order's requirements may be higher or lower than the estimates for positions cited in Section J - Attachment 1 (C).

## B-3 ESTIMATED QUANTITIES

- (a) The Contractor shall furnish the stated minimum quantity of supplies or services as described in Section H-10, *Quantities for Minimums and Maximums*.
- (b) The Government's estimated ceiling will be specified in each individual task order.
- (c) The Government reserves the right to remove services from any individual District, as long as this removal does not cause the Government to fail to order the guaranteed minimum number of hours under the contract.
- (d) The following CLINs (contract line item numbers) are established for all Circuits. See Section G-6 Invoice Requirements. These CLINs will be invoiced as needed and are not limited to:
  - 1. CSO and LCSO Wages
  - 2. CSO and LCSO Start up
  - 3. CSO and LSCO Overtime
  - 4. CSO and LCSO Travel
  - 5. CSO and LCSO Night Differential

3rd JUDICIAL CIRCUIT DISTRICT OF DELAWARE - DE (D15)										Contract Wage Rates & Startup:					Estimated Yearly Costs:											
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:					ESTIMATED NUMBER OF HOURS:					BASIS RATE PER HOUR:			STARTUP PER LCSD/CSO Position	OVERTIME RATE PER HOUR:			BASIC RATE TOTALS:			START-UP TOTALS	OVERTIME RATE TOTALS:		ESTIMATED TOTALS	
		Site Sup	Lead CSO	Full time CSO	Shared CSO	Total # LCSD/CSO Positions	1908 Hours	1908 Hours	1908 Hours	20 Hours	20 Hours	20 Hours	Site Supervisor	LCSD		CSO	LCSD	CSO	Site Sup Wages	LCSD Wages	CSO Wages		LCSD Overtime	CSO Overtime		
[1] [A] 844 North King Street Wilmington, DE	BASE PERIOD	1	1	11	3	16	18	1908	1908	1908	20	20	280													
	OPTION YEAR 1	1	1	11	3	16	18	1908	1908	1908	26712	20	280													
	OPTION YEAR 2	1	1	11	3	16	18	1908	1908	1908	26712	20	280													
	OPTION YEAR 3	1	1	11	3	16	18	1908	1908	1908	26712	20	280													
	OPTION YEAR 4	1	1	11	3	16	18	1908	1908	1908	26712	20	280													
[2] [B] 824 Market Street Wilmington, DE	BASE PERIOD	0	1	6	1	7	8	0	1908	11448	20	120														
	OPTION YEAR 1	0	1	6	1	7	8	0	1908	11448	20	120														
	OPTION YEAR 2	0	1	6	1	7	8	0	1908	11448	20	120														
	OPTION YEAR 3	0	1	6	1	7	8	0	1908	11448	20	120														
	OPTION YEAR 4	0	1	6	1	7	8	0	1908	11448	20	120														
[3] [B-2] 824 Market Street 4th Floor Wilmington, DE (Probation & Parole)	BASE PERIOD	0	0	2	1	3	4	0	0	6724	0	60														
	OPTION YEAR 1	0	0	2	1	3	4	0	0	6724	0	60														
	OPTION YEAR 2	0	0	2	1	3	4	0	0	6724	0	60														
	OPTION YEAR 3	0	0	2	1	3	4	0	0	6724	0	60														
	OPTION YEAR 4	0	0	2	1	3	4	0	0	6724	0	60														
[4] [#] RESERVED	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0														
	OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0														
	OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0														
	OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0														
	OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0														
[5] [#] RESERVED	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0														
	OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0														
	OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0														
	OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0														
	OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0														

Excluded

TOTALS AOUSC: 1 2 18 5 25 30

DISTRICT TOTALS AOUSC:

3rd JUDICIAL CIRCUIT DISTRICT of NEW JERSEY - NJ (D50)											Contract Wage Rates & Startup:				Estimated Yearly Costs:												
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:						ESTIMATED NUMBER OF HOURS:						BASIS RATE PER HOUR:			STARTUP PER: LCSO/CSO Position	OVERTIME RATE PER HOUR:			BASIC RATE TOTALS:			START-UP TOTALS	OVERTIME RATE TOTALS		ESTIMATED TOTALS
		Site Sup	Lead CSO	Full-time CSO	Shared CSO	Total # LCSO/CSO Positions	Total # of Startups	1908 Hours Site Sup	1908 Hours LCSO	1908 Hours CSO	20 Overtime	20 Hours LCSO	20 Hours CSO	Site Supervisor	LCSO	CSO		LCSO	CSO	Site Sup Wages	LCSO Wages	CSO Wages	LCSO Overtime		CSO Overtime		
[1] [A] 50 Walnut Street Newark, NJ Site Supervisor 24-Hour facility	BASE PERIOD	1	3	9	4	16	20	1908	5724	24804	60	260															
	OPTION YEAR 1	1	3	9	4	16	20	1908	5724	24804	60	260															
	OPTION YEAR 2	1	3	9	4	16	20	1908	5724	24804	60	260															
	OPTION YEAR 3	1	3	9	4	16	20	1908	5724	24804	60	260															
	OPTION YEAR 4	1	3	9	4	16	20	1908	5724	24804	60	260															
[2] [H] 50 Walnut Street Newark, NJ (Annex) 24-Hour facility	BASE PERIOD	0	3	15	5	23	28	0	5724	38160	60	400															
	OPTION YEAR 1	0	3	15	5	23	28	0	5724	38160	60	400															
	OPTION YEAR 2	0	3	15	5	23	28	0	5724	38160	60	400															
	OPTION YEAR 3	0	3	15	5	23	28	0	5724	38160	60	400															
	OPTION YEAR 4	0	3	15	5	23	28	0	5724	38160	60	400															
[3] [B] 402 East State Street Trenton, NJ	BASE PERIOD	0	1	5	1	7	8	0	1908	11448	20	120															
	OPTION YEAR 1	0	1	5	1	7	8	0	1908	11448	20	120															
	OPTION YEAR 2	0	1	5	1	7	8	0	1908	11448	20	120															
	OPTION YEAR 3	0	1	5	1	7	8	0	1908	11448	20	120															
	OPTION YEAR 4	0	1	5	1	7	8	0	1908	11448	20	120															
[4] [K] 402 East State Street Trenton, NJ (Annex)	BASE PERIOD	0	1	5	2	8	10	0	1908	13356	20	140															
	OPTION YEAR 1	0	1	5	2	8	10	0	1908	13356	20	140															
	OPTION YEAR 2	0	1	5	2	8	10	0	1908	13356	20	140															
	OPTION YEAR 3	0	1	5	2	8	10	0	1908	13356	20	140															
	OPTION YEAR 4	0	1	5	2	8	10	0	1908	13356	20	140															
[5] [C] 401 Market Street Camden, NJ	BASE PERIOD	0	1	6	2	9	11	0	1908	15264	20	160															
	OPTION YEAR 1	0	1	6	2	9	11	0	1908	15264	20	160															
	OPTION YEAR 2	0	1	6	2	9	11	0	1908	15264	20	160															
	OPTION YEAR 3	0	1	6	2	9	11	0	1908	15264	20	160															
	OPTION YEAR 4	0	1	6	2	9	11	0	1908	15264	20	160															
[6] [I] 400 Cooper Street Camden, NJ (Annex)	BASE PERIOD	0	1	10	2	13	15	0	1908	22896	20	240															
	OPTION YEAR 1	0	1	10	2	13	15	0	1908	22896	20	240															
	OPTION YEAR 2	0	1	10	2	13	15	0	1908	22896	20	240															
	OPTION YEAR 3	0	1	10	2	13	15	0	1908	22896	20	240															
	OPTION YEAR 4	0	1	10	2	13	15	0	1908	22896	20	240															

Excluded

TOTALS AOUSC: 1 10 50 16 76 92

DISTRICT TOTALS AOUSC:

3rd JUDICIAL CIRCUIT EASTERN DISTRICT of PENNSYLVANIA - E/PA (D66)										Contract Wage Rates & Startup:				Estimated Yearly Costs:																
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:						ESTIMATED NUMBER OF HOURS:						BASIS RATE PER HOUR:			STARTUP PER:			OVERTIME RATE PER HOUR:			BASIC RATE TOTALS:			START-UP TOTALS	OVERTIME RATE TOTALS	ESTIMATED TOTALS		
		Site Sup	Lead CSO	Full-time CSO	Shared CSO	LCSO/CSO Positions	Total # of Startups	1908 Hours Site Sup	1908 Hours LCSO	1908 Hours CSO	20 Hours Overtime	20 Hours LCSO	20 Hours CSO	Site Supervisor	LCSO	CSO	LCSO/CSO Position	LCSO	CSO	Site Sup Wages	LCSO Wages	CSO Wages	LCSO Overtime	CSO Overtime	LCSO	CSO	LCSO	CSO	LCSO	CSO
[1] [A] 801 Market Street Philadelphia, PA 24-HOUR FACILITY Site Supervisor	BASE PERIOD	1	3	31	9	43	62	1908	5724	76320	60	800																		
	OPTION YEAR 1	1	3	31	9	43	62	1908	5724	76320	60	800																		
	OPTION YEAR 2	1	3	31	9	43	62	1908	5724	76320	60	800																		
	OPTION YEAR 3	1	3	31	9	43	62	1908	5724	76320	60	800																		
	OPTION YEAR 4	1	3	31	9	43	62	1908	5724	76320	60	800																		
[2] [L] 900 Market Street Philadelphia, PA	BASE PERIOD	0	1	6	2	9	11	0	1908	16264	20	160																		
	OPTION YEAR 1	0	1	6	2	9	11	0	1908	16264	20	160																		
	OPTION YEAR 2	0	1	6	2	9	11	0	1908	16264	20	160																		
	OPTION YEAR 3	0	1	6	2	9	11	0	1908	16264	20	160																		
	OPTION YEAR 4	0	1	6	2	9	11	0	1908	16264	20	160																		
[3] [F] 400 Washington Reading, PA	BASE PERIOD	0	1	2	2	6	7	0	1908	7632	20	80																		
	OPTION YEAR 1	0	1	2	2	6	7	0	1908	7632	20	80																		
	OPTION YEAR 2	0	1	2	2	6	7	0	1908	7632	20	80																		
	OPTION YEAR 3	0	1	2	2	6	7	0	1908	7632	20	80																		
	OPTION YEAR 4	0	1	2	2	6	7	0	1908	7632	20	80																		
[4] [#] RESERVED	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0																		
	OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0																		
	OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0																		
	OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0																		
	OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0																		
[6] [M] 504 Hamilton Street Allentown, PA	BASE PERIOD	0	1	4	3	8	11	0	1908	13366	20	140																		
	OPTION YEAR 1	0	1	4	3	8	11	0	1908	13366	20	140																		
	OPTION YEAR 2	0	1	4	3	8	11	0	1908	13366	20	140																		
	OPTION YEAR 3	0	1	4	3	8	11	0	1908	13366	20	140																		
	OPTION YEAR 4	0	1	4	3	8	11	0	1908	13366	20	140																		

Excluded

TOTALS: AOUSC: 1 6 43 16 65 81

DISTRICT TOTALS AOUSC:

3rd JUDICIAL CIRCUIT MIDDLE DISTRICT of PENNSYLVANIA - M/PA (D67)										Contract Wage Rates & Startup:				Estimated Yearly Costs:												
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:					ESTIMATED NUMBER OF HOURS:					BASIS RATE PER HOUR:			STARTUP PER:	OVERTIME RATE PER HOUR:		BASIC RATE TOTALS:			START-UP TOTALS	OVERTIME RATE TOTALS		ESTIMATED TOTALS		
		Site Sup	Lead CSO	Full time CSO	Shared CSO	Total # LCSD/CSO Positions	Total # of Startups	1908 Hours Site Sup	1908 Hours LCSD	1908 Hours CSO	20 Overtime	20 hours CS	Site Supervisor	LCSD	CSO	LCSD/CSO Position	LCSD	CSO	Site Sup Wages	LCSD Wages	CSO Wages	TOTALS	LCSD Overtime	CSO Overtime	TOTALS	
[1] [A] 236 N. Washington Ave Scranton, PA 24-HOUR FACILITY Site Supervisor	BASE PERIOD	1	3	14	4	21	25	1908	6724	34344	60	360														
	OPTION YEAR 1	1	3	14	4	21	25	1908	6724	34344	60	360														
	OPTION YEAR 2	1	3	14	4	21	25	1908	6724	34344	60	360														
	OPTION YEAR 3	1	3	14	4	21	25	1908	6724	34344	60	360														
	OPTION YEAR 4	1	3	14	4	21	25	1908	6724	34344	60	360														
[2] [C] 228 Walnut Street Harrisburg, PA	BASE PERIOD	0	1	10	2	13	16	0	1908	22896	20	240														
	OPTION YEAR 1	0	1	10	2	13	16	0	1908	22896	20	240														
	OPTION YEAR 2	0	1	10	2	13	16	0	1908	22896	20	240														
	OPTION YEAR 3	0	1	10	2	13	16	0	1908	22896	20	240														
	OPTION YEAR 4	0	1	10	2	13	16	0	1908	22896	20	240														
[3] [D] 197 South Main St. Wilkes-Barre, PA	BASE PERIOD	0	1	4	1	6	7	0	1908	9640	20	100														
	OPTION YEAR 1	0	1	4	1	6	7	0	1908	9640	20	100														
	OPTION YEAR 2	0	1	4	1	6	7	0	1908	9640	20	100														
	OPTION YEAR 3	0	1	4	1	6	7	0	1908	9640	20	100														
	OPTION YEAR 4	0	1	4	1	6	7	0	1908	9640	20	100														
[4] [E] 240 West Third St. Williamsport, PA	BASE PERIOD	0	1	7	2	10	12	0	1908	17172	20	180														
	OPTION YEAR 1	0	1	7	2	10	12	0	1908	17172	20	180														
	OPTION YEAR 2	0	1	7	2	10	12	0	1908	17172	20	180														
	OPTION YEAR 3	0	1	7	2	10	12	0	1908	17172	20	180														
	OPTION YEAR 4	0	1	7	2	10	12	0	1908	17172	20	180														
[6] [#] RESERVED	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0														
	OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0														
	OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0														
	OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0														
	OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0														

Excluded

TOTALS AOUSC: 1 6 35 9 50 59

DISTRICT TOTALS AOUSC:

3rd JUDICIAL CIRCUIT WESTERN DISTRICT of PENNSYLVANIA - W/PA (D68)										Contract Wage Rates & Startup:				Estimated Yearly Costs:											
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:					ESTIMATED NUMBER OF HOURS:					BASIS RATE PER HOUR:			STARTUP PER: LCSC/CSO Position	OVERTIME RATE PER HOUR:			BASIC RATE TOTALS:			START-UP TOTALS	OVERTIME RATE TOTALS		ESTIMATED TOTALS
		Site Sup	Lead CSO	Full-time CSO	Shared CSO	Total # LCSC/CSO Positions	Total # of Startups	1908 Hours Site Sup	1908 Hours LCSC	1908 Hours CSO	20 Hours LCSC Overtime	20 Hours CSO Overtime	Site Supervisor	LCSC		CSO	LCSC	CSO	Site Sup Wages	LCSC Wages	CSO Wages		LCSC Overtime	CSO Overtime	
[1] [A] 700 Grant Street Pittsburgh, PA 24-Hour Facility Site Supervisor	BASE PERIOD	1	3	22	4	29	33	1908	6724	49608	60	520													
	OPTION YEAR 1	1	3	22	4	29	33	1908	6724	49608	60	520													
	OPTION YEAR 2	1	3	22	4	29	33	1908	6724	49608	60	520													
	OPTION YEAR 3	1	3	22	4	29	33	1908	6724	49608	60	520													
	OPTION YEAR 4	1	3	22	4	29	33	1908	6724	49608	60	520													
[2] [G] 600 Grant Street Pittsburgh, PA	BASE PERIOD	0	1	2	1	4	5	0	1908	6724	20	60													
	OPTION YEAR 1	0	1	2	1	4	5	0	1908	6724	20	60													
	OPTION YEAR 2	0	1	2	1	4	5	0	1908	6724	20	60													
	OPTION YEAR 3	0	1	2	1	4	5	0	1908	6724	20	60													
	OPTION YEAR 4	0	1	2	1	4	5	0	1908	6724	20	60													
[3] [B] 17 South Park Row Erie, PA	BASE PERIOD	0	1	3	2	6	8	0	1908	9540	20	100													
	OPTION YEAR 1	0	1	3	2	6	8	0	1908	9540	20	100													
	OPTION YEAR 2	0	1	3	2	6	8	0	1908	9540	20	100													
	OPTION YEAR 3	0	1	3	2	6	8	0	1908	9540	20	100													
	OPTION YEAR 4	0	1	3	2	6	8	0	1908	9540	20	100													
[4] [F] Reserved	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0													
	OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0													
	OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0													
	OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0													
	OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0													
[5] [D] 319 Washington St Johnstown, PA	BASE PERIOD	0	1	1	1	3	4	0	1908	3816	20	40													
	OPTION YEAR 1	0	1	1	1	3	4	0	1908	3816	20	40													
	OPTION YEAR 2	0	1	1	1	3	4	0	1908	3816	20	40													
	OPTION YEAR 3	0	1	1	1	3	4	0	1908	3816	20	40													
	OPTION YEAR 4	0	1	1	1	3	4	0	1908	3816	20	40													

Excluded

TOTALS AOUSC: 1 6 28 8 42 50

DISTRICT TOTALS AOUSC

3rd JUDICIAL CIRCUIT DISTRICT of VIRGIN ISLANDS - VI (D94)												Contract Wage Rates & Startup:			Estimated Yearly Costs:														
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:						ESTIMATED NUMBER OF HOURS:						BASIS RATE PER HOUR:			STARTUP PER:			OVERTIME RATE PER HOUR:			BASIC RATE TOTALS:			START-UP TOTALS	OVERTIME RATE TOTALS		ESTIMATED TOTALS
		Site Sup	Lead CSC	Full-time CSO	Shared CSO	LCSC/CSO Positions	Total # of Startups	1908 Site Sup	1908 Hours	1908 LCSC	1908 CSO	20 Hours	20 LCSC	20 CSO	Site Supervisor	LCSC Position	CSC	LCSC	CSC	Site Sup Wages	LCSC Wages	CSC Wages	LCSC Overtime	CSC Overtime	LCSC	CSC	LCSC	CSC	
[1]	[A]	BASE PERIOD	1	1	6	1	8	9	1908	1908	13368	20	140																
		OPTION YEAR 1	1	1	6	1	8	9	1908	1908	13368	20	140																
6600 Veterans Drive St. Thomas, VI		OPTION YEAR 2	1	1	6	1	8	9	1908	1908	13368	20	140																
		OPTION YEAR 3	1	1	6	1	8	9	1908	1908	13368	20	140																
		OPTION YEAR 4	1	1	6	1	8	9	1908	1908	13368	20	140																
[2]	[E]	BASE PERIOD	0	1	5	1	7	8	0	1908	11448	20	120																
		OPTION YEAR 1	0	1	5	1	7	8	0	1908	11448	20	120																
3013 Estate Golden Rock St. Croix, VI		OPTION YEAR 2	0	1	5	1	7	8	0	1908	11448	20	120																
		OPTION YEAR 3	0	1	5	1	7	8	0	1908	11448	20	120																
		OPTION YEAR 4	0	1	5	1	7	8	0	1908	11448	20	120																
[3]	[#]	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0																
		OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0																
		OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0																
		OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0																
		OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0																
[4]	[#]	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0																
		OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0																
		OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0																
		OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0																
		OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0																
[5]	[#]	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0																
		OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0																
		OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0																
		OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0																
		OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0																

Excluded

TOTALS AOUSC: 1 2 11 2 16 17

DISTRICT TOTALS AOUSC:

<u>3rd CIRCUIT COST ESTIMATE SUMMARY</u>						
COMPANY NAME: <u>Akal Security, Inc.</u>						
DISTRICT	BASE	OPTION 1	OPTION 2	OPTION 3	OPTION 4	TOTAL
DELAWARE - (D15)						
NEW JERSEY - (D50)						
EASTERN PENNSYLVANIA - (D66)						
MIDDLE PENNSYLVANIA - (D67)						
WESTERN PENNSYLVANIA - (D-68)						
VIRGIN ISLANDS - (D94)						
CIRCUIT TOTALS						\$116,669,524.07

Excluded