

## PART I – SCHEDULE

### SECTION B - SUPPLIES OR SERVICES AND PRICES / COSTS

#### B-1 DESCRIPTION OF SERVICES

- (a) The Contractor must provide all management, supervision, manpower, material, supplies, and equipment (except as otherwise provided) and plan, schedule, coordinate, and assure effective performance of security services at the place of performance in accordance with the terms, conditions and statement of work.
- (b) The pricing for services required by Lead Court Security Officers (LCSOs), Court Security Officers (CSOs) and Site Supervisors have been divided into three separate categories that are defined below. The category of start-up cost is not applicable to the services for site supervisor. The categories are as follows:
  - (1) Basic Rate - Rate for all court security services performed, except overtime, Sunday through Saturday, including holidays if the courthouse should be open. Medical exams and weapons training are allowed 2 hours each and billable at the Basic Rate. The 8-hour training (Reference C-13(b); Minimum CSO Training Standards) is billable at the Basic Rate. Travel for training will be submitted in accordance with Federal Travel Regulations (FTR) and the terms and conditions of the contract. See link below for reference information:

[\(http://www.gsa.gov/Portal/gsa/ep/contentView.do?contentType=GSA\\_OVERVIEW&contentId=14161\)](http://www.gsa.gov/Portal/gsa/ep/contentView.do?contentType=GSA_OVERVIEW&contentId=14161)

- (2) Start-up Cost – The Start-up Cost includes *all* yearly Contractor expenditures for LCSO and CSO uniforms, weapon qualifications, range costs, and medical examinations required to demonstrate that the individual meets the minimum medical standards.

The Government is responsible for paying the actual start-up cost for each LCSO and CSO for each contract period up to the limit specified herein. These start-up costs are applicable when:

- (a) the Contracting Officer enhances (ie., increases) the number of positions; or

- (b) the Contractor is required to hire replacement pursuant to one of the conditions stated in Section C-6, *Turnover*.

For the beginning of a new contract or exercise of an option, for LCSOs or CSOs who have started work less than four months prior to the start of contract performance, the Contractor is not entitled to the start-up cost.

All start-up requirements for new uniforms, weapons, and medical qualifications must be completed for all personnel annually, except those having come on board during the previous four months.

If the contractor uses the USMS range for weapons qualification, the amount proposed by the contractor for the weapons qualification portion of the start-up cost will be deducted from the contractor's invoice.

- (3) Overtime Rate - The Government will pay overtime when the LCSO or CSO is required by the Contracting Officer's Technical Representative (COTR) and approved by the Contracting Officer to work more than a 40-hour work week. (See Section C-24, *Overtime and Holiday Performance*.) For the purposes of defining a work week for performance under this contract, a work week is from Sunday through Saturday.

- (c) Wage Determination (WD): In order to ensure a stable and experienced workforce, the prospective contractor must, at a minimum, maintain the wages and benefits currently paid to the incumbent Lead Court Security Officers and Court Security Officers covered under a Wage Determination. The most current wages and benefits for each LCSO and CSO covered under a Wage Determination are included in Section J.

- (d) Collective Bargaining Agreement (CBA): Offerors must propose in accordance with the Service Contract Act of 1965 (FAR Subpart 22.10) as it applies to Collective Bargaining Agreements.

Pursuant to FAR 22.1002-3, Wage determinations based on collective bargaining agreements, successor contractors must pay wages and fringe benefits at least equal to those contained in any bona fide collective bargaining agreement entered into under the existing contract. This requirement is self-executing and is not contingent upon incorporating a wage determination or the wage and fringe benefit terms of the

existing contractor's collective bargaining agreement in the successor contract. However, the USMS intends to incorporate all valid CBA's into the contract at time of award.

## B-2 PRICING SCHEDULES

The pricing schedules for the Judicial Circuit and each facility in the Circuit requiring support is provided in Section J - Attachment 1 (C). The positions are estimates for planning purposes only. The requirements (CSOs, LCSOs and Site Supervisors) to be furnished are determined by task orders issued against this contract. The task order's requirements may be higher or lower than the estimates for positions cited in Section J - Attachment 1 (C).

## B-3 ESTIMATED QUANTITIES

- (a) The Contractor shall furnish the stated minimum quantity of supplies or services as described in Section H-10, *Quantities for Minimums and Maximums*.
- (b) The Government's estimated ceiling will be specified in each individual task order.
- (c) The Government reserves the right to remove services from any individual District, as long as this removal does not cause the Government to fail to order the guaranteed minimum number of hours under the contract.
- (d) The following CLINs (contract line item numbers) are established for all Circuits. See Section G-6 Invoice Requirements. These CLINs will be invoiced as needed and are not limited to:
  - 1. CSO and LCSO Wages
  - 2. CSO and LCSO Start up
  - 3. CSO and LCSO Overtime
  - 4. CSO and LCSO Travel
  - 5. CSO and LCSO Night Differential

7th JUDICIAL CIRCUIT NORTHERN DISTRICT OF ILLINOIS - N.I.L (24)												Contract Wage Rates & Startup:				Estimated Yearly Costs:				
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITION(S):						ESTIMATED NUMBER OF HOURS:						BASIS RATE PER HOUR: Site Supervisor	STARTUP PER: LCBO/CSO Position	OVERTIME RATE PER HOUR: LCBO CSO	BASIC RATE TOTALS: Site Sup Wages	START-UP TOTALS: LCBO Overtime	OVERTIME RATE TOTALS: CSO Overtime	ESTIMATED TOTALS
		Total # Site Sup	Lead CSO	Full time CSO	Shared CSO	LCBO/CSO Positions	# of Startup	1908 Hours	1908 Hours	20 Hours	28 Hours	LCBO Overtime	CSO Overtime							
(1) [A] 219 S. Dearborn Street Chicago, IL	BASE PERIOD	1	3	38	14	55	69	1908	5724	99216	0	0	1040							
	OPTION YEAR 1	1	3	38	14	55	69	1908	5724	99216	0	0	1040							
	OPTION YEAR 2	1	3	38	14	55	69	1908	5724	99216	0	0	1040							
	OPTION YEAR 3	1	3	38	14	55	69	1908	5724	99216	0	0	1040							
	Site Supervisor	OPTION YEAR 4	1	3	35	14	55	69	1908	5724	99216	0	0	1040						
(2) [B] 211 South Court Street Rockford, IL	BASE PERIOD	0	1	2	2	5	7	0	1908	7832	20	80								
	OPTION YEAR 1	0	1	2	2	5	7	0	1908	7832	20	80								
	OPTION YEAR 2	0	1	2	2	5	7	0	1908	7832	20	80								
	OPTION YEAR 3	0	1	2	2	5	7	0	1908	7832	20	80								
	OPTION YEAR 4	0	1	2	2	5	7	0	1908	7832	20	80								
(3) [H] 35 East Monroe Street Chicago, IL Probation & Pre-trial	BASE PERIOD	0	1	1	1	3	4	0	1908	3816	20	40								
	OPTION YEAR 1	0	1	1	1	3	4	0	1908	3816	20	40								
	OPTION YEAR 2	0	1	1	1	3	4	0	1908	3816	20	40								
	OPTION YEAR 3	0	1	1	1	3	4	0	1908	3816	20	40								
	OPTION YEAR 4	0	1	1	1	3	4	0	1908	3816	20	40								
(4) [K] 327 S Church Street Rockford, IL	BASE PERIOD	0	0	5	0	5	6	0	0	0	0	100								
	OPTION YEAR 1	0	0	5	0	5	6	0	0	0	0	100								
	OPTION YEAR 2	0	0	5	0	5	6	0	0	0	0	100								
	OPTION YEAR 3	0	0	5	0	5	6	0	0	0	0	100								
	OPTION YEAR 4	0	0	5	0	5	6	0	0	0	0	100								
(5) [I]	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0								
	OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0								
	OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0								
	OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0								
	OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0								
TOTAL	AOUSC:	1	5	48	17	68	85						DISTRICT TOTAL	AOUSC:						

Excluded

7th JUDICIAL CIRCUIT SOUTHERN DISTRICT OF ILLINOIS - S.I.L (25)												Contract Wage Rates & Startup:			Estimated Yearly Costs:							
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:						ESTIMATED NUMBER OF HOURS:						BASIC RATE PER HOUR: Site Sup.      LSO      CSCO	STARTUP PER LSO/CSCO Position: LSO      CSCO	OVERTIME RATE PER HOUR: LSO      CSCO	BASIC RATE TOTALS:			START-UP TOTALS: Site Sup.      LSO      CSCO	OVERTIME RATE TOTALS: LSO      CSCO	ESTIMATED TOTALS
		Sup.	Lead	Full-time	Shared	LCSO	CSCO	Total Positions	Total Hours	1908	1908	20	20	LSO Overtime	CSCO Overtime	Site Sup. Wages	LSO Wages	CSCO Wages				
[1]      [A] 750 Missouri Ave. East St. Louis, IL Site Supervisor	BASE PERIOD	1	1	11	3	15	18	1908	1908	20	20	20	20	280								
	OPTION YEAR 1	1	1	11	3	15	18	1908	1908	20	20	20	20	280								
	OPTION YEAR 2	1	1	11	3	15	18	1908	1908	20	20	20	20	280								
	OPTION YEAR 3	1	1	11	3	15	18	1908	1908	20	20	20	20	280								
	OPTION YEAR 4	1	1	11	3	15	18	1908	1908	20	20	20	20	280								
[2]      [B] 301 West Main St. Benton, IL	BASE PERIOD	0	1	4	2	7	9	0	1908	11448	20	20	20	20	120							
	OPTION YEAR 1	0	1	4	2	7	9	0	1908	11448	20	20	20	20	120							
	OPTION YEAR 2	0	1	4	2	7	9	0	1908	11448	20	20	20	20	120							
	OPTION YEAR 3	0	1	4	2	7	9	0	1908	11448	20	20	20	20	120							
	OPTION YEAR 4	0	1	4	2	7	9	0	1908	11448	20	20	20	20	120							
[3]      [E] Federal Building 302 West Main St. Benton, IL Probation & Pre-trial	BASE PERIOD	0	1	1	1	3	4	0	1908	3816	20	20	20	20	40							
	OPTION YEAR 1	0	1	1	1	3	4	0	1908	3816	20	20	20	20	40							
	OPTION YEAR 2	0	1	1	1	3	4	0	1908	3816	20	20	20	20	40							
	OPTION YEAR 3	0	1	1	1	3	4	0	1908	3816	20	20	20	20	40							
	OPTION YEAR 4	0	1	1	1	3	4	0	1908	3816	20	20	20	20	40							
[4]      [#] TOTALS	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
[5]      [#]	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0							

DISTRICT TOTAL      AOUSC:

Excluded

7th JUDICIAL CIRCUIT NORTHERN DISTRICT OF INDIANA - N.I.N (D27)												Contract Wage Rates & Startup:				Estimated Yearly Costs:									
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:						ESTIMATED NUMBER OF HOURS:						BASIS RATE PER HOUR:	STARTUP PER: LGSO/CSD Position	OVERTIME RATE PER HOUR:	BASIC RATE TOTALS:			START-UP TOTALS			OVERTIME RATE TOTALS		
		Site Sup.	Lead CSD	Full time CSD	Shared CSD	Total Persons	Startups	1908 Hours	1908 Hours	20 Hours	1908 Hours	1908 Hours	Overtime				Site Sup. Wages	LGSO Wages	CSD Wages	Start CSD Overtime	Start CSD Overtime	Overt CSD Overtime	Est CSD Overtime		
(1) [A]  204 South Main Street South Bend, IN Site Supervisor	BASE PERIOD	0	1	5	2	9	11	1908	1908	20	1908	1908	20	\$160											
	OPTION YEAR 1	1	1	5	2	9	11	1908	1908	20	1908	1908	20	\$160											
	OPTION YEAR 2	1	1	5	2	9	11	1908	1908	20	1908	1908	20	\$160											
	OPTION YEAR 3	1	1	5	2	9	11	1908	1908	20	1908	1908	20	\$160											
	OPTION YEAR 4	1	1	5	2	9	11	1908	1908	20	1908	1908	20	\$160											
(2) [B]  1300 S. Harrison Street Fort Wayne, IN	BASE PERIOD	0	1	7	2	10	12	0	1908	17172	20	1908	17172	20	\$160										
	OPTION YEAR 1	0	1	7	2	10	12	0	1908	17172	20	1908	17172	20	\$160										
	OPTION YEAR 2	0	1	7	2	10	12	0	1908	17172	20	1908	17172	20	\$160										
	OPTION YEAR 3	0	1	7	2	10	12	0	1908	17172	20	1908	17172	20	\$160										
	OPTION YEAR 4	0	1	7	2	10	12	0	1908	17172	20	1908	17172	20	\$160										
(3) [E]  230 North Fourth Street Lafayette, IN	BASE PERIOD	0	1	2	1	4	5	0	1908	5724	20	1908	5724	20	\$60										
	OPTION YEAR 1	0	1	2	1	4	5	0	1908	5724	20	1908	5724	20	\$60										
	OPTION YEAR 2	0	1	2	1	4	5	0	1908	5724	20	1908	5724	20	\$60										
	OPTION YEAR 3	0	1	2	1	4	5	0	1908	5724	20	1908	5724	20	\$60										
	OPTION YEAR 4	0	1	2	1	4	5	0	1908	5724	20	1908	5724	20	\$60										
(4) [F]  401 S. Michigan Street South Bend, IN	BASE PERIOD	0	1	2	1	4	5	0	1908	5724	20	1908	5724	20	\$60										
	OPTION YEAR 1	0	1	2	1	4	5	0	1908	5724	20	1908	5724	20	\$60										
	OPTION YEAR 2	0	1	2	1	4	5	0	1908	5724	20	1908	5724	20	\$60										
	OPTION YEAR 3	0	1	2	1	4	5	0	1908	5724	20	1908	5724	20	\$60										
	OPTION YEAR 4	0	1	2	1	4	5	0	1908	5724	20	1908	5724	20	\$60										
(5) [G]  5400 Federal Plaza Hammond, IN	BASE PERIOD	0	1	13	2	18	18	0	1908	28620	20	1908	28620	20	\$100										
	OPTION YEAR 1	0	1	13	2	18	18	0	1908	28620	20	1908	28620	20	\$100										
	OPTION YEAR 2	0	1	13	2	18	18	0	1908	28620	20	1908	28620	20	\$100										
	OPTION YEAR 3	0	1	13	2	18	18	0	1908	28620	20	1908	28620	20	\$100										
	OPTION YEAR 4	0	1	13	2	18	18	0	1908	28620	20	1908	28620	20	\$100										
TOTALS		AOUSC:	1	5	30	8	43	51							DISTRICT TOTAL	AOUSC:									

Excluded

7th JUDICIAL CIRCUIT SOUTHERN DISTRICT OF INDIANA - S.IN (D28)												Contract Wage Rates & Startup:			Estimated Yearly Costs:									
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:						ESTIMATED NUMBER OF HOURS:						BASIS RATE PER HOUR: Site Sup. LCSO CSD	STARTUP PER: LCSO CSD Positions	OVERTIME RATE PER HOUR: LCSO CSD	BASIC RATE TOTALS:		START-UP TOTALS		OVERTIME RATE TOTALS		ESTIMATED TOTALS	
		Site Sup.	Lead CSD	CSD	Full time CSD	Shared CSD	Total # Positions	Total # of Startups	1908 Hours Site Sup.	1908 Hours LCSO	1908 Hours CSD	Hourly LCSO Overtime	Hourly CSD Overtime				LCSO Wages	CSD Wages	LCSO Overtime	CSD Overtime	LCSO	CSD		
46 East Ohio Street Indianapolis, IN Site Supervisor	[A]	BASE PERIOD	1	1	17	3	21	24	1908	1908	38160	20	20	400										
		OPTION YEAR 1	1	1	17	3	21	24	1908	1908	38160	20	20	400										
		OPTION YEAR 2	1	1	17	3	21	24	1908	1908	38160	20	20	400										
		OPTION YEAR 3	1	1	17	3	21	24	1908	1908	38160	20	20	400										
		OPTION YEAR 4	1	1	17	3	21	24	1908	1908	38160	20	20	400										
121 West Spring Street New Albany, IN	[B]	BASE PERIOD	0	1	0	1	2	3	0	1908	1908	20	20											
		OPTION YEAR 1	0	1	0	1	2	3	0	1908	1908	20	20											
		OPTION YEAR 2	0	1	0	1	2	3	0	1908	1908	20	20											
		OPTION YEAR 3	0	1	0	1	2	3	0	1908	1908	20	20											
		OPTION YEAR 4	0	1	0	1	2	3	0	1908	1908	20	20											
101 NW MLK Blvd. Evansville, IN	[C]	BASE PERIOD	0	1	3	1	5	6	0	1908	7632	20	20											
		OPTION YEAR 1	0	1	3	1	5	6	0	1908	7632	20	20											
		OPTION YEAR 2	0	1	3	1	5	6	0	1908	7632	20	20											
		OPTION YEAR 3	0	1	3	1	5	6	0	1908	7632	20	20											
		OPTION YEAR 4	0	1	3	1	5	6	0	1908	7632	20	20											
921 Ohio Street Terre Haute, IN	[H]	BASE PERIOD	0	1	0	0	1	1	0	1908	0	20	0											
		OPTION YEAR 1	0	1	0	0	1	1	0	1908	0	20	0											
		OPTION YEAR 2	0	1	0	0	1	1	0	1908	0	20	0											
		OPTION YEAR 3	0	1	0	0	1	1	0	1908	0	20	0											
		OPTION YEAR 4	0	1	0	0	1	1	0	1908	0	20	0											
	[#]	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0											
		OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0											
		OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0											
		OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0											
		OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0											
TOTAL	AOUSC:	1	4	20	5	29	34							DISTRICT TOTAL	AOUSC:									

Excluded

7th JUDICIAL CIRCUIT EASTERN DISTRICT OF WISCONSIN - E.WI (D88)												Contract Wage Rates & Startup:				Estimated Yearly Costs:						
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:						ESTIMATED NUMBER OF HOURS:						BASIC RATE PER HOUR: Site Sup LCSO CSD	STARTUP PER LCSO/CSD Position: Site Sup LCSO CSD	OVERTIME RATE PER HOUR: LCSO CSD	BASIC RATE TOTALS:		OVERTIME RATE TOTALS:		START-UP TOTALS	ESTIMATED TOTALS
		Site Sup	Led	Fulltime	Shared	LCSO	CSD	Total # of Positions	Total Hours Site Sup	1908 LCSO	1908 CSD	20 Hours LCSO	20 Hours CSD	Overtime LCSO	Overtime CSD	Site Sup Wages	LCSO Wages	CSD Wages	LCSO Overtime	CSD Overtime		
[1]	[A]	BASE PERIOD	1	1	15	4	20	24	1908	1908	36252	20	380									
		OPTION YEAR 1	1	1	15	4	20	24	1908	1908	36252	20	380									
517 E. Wisconsin Ave.		OPTION YEAR 2	1	1	15	4	20	24	1908	1908	36252	20	380									
Milwaukee, WI		OPTION YEAR 3	1	1	15	4	20	24	1908	1908	36252	20	380									
Site Supervisor		OPTION YEAR 4	1	1	15	4	20	24	1908	1908	36252	20	380									
[2]	[B]	BASE PERIOD	0	1	0	1	2	3	0	1908	1908	20	20									
125 S. Jefferson St.		OPTION YEAR 1	0	1	0	1	2	3	0	1908	1908	20	20									
Green Bay, WI		OPTION YEAR 2	0	1	0	1	2	3	0	1908	1908	20	20									
		OPTION YEAR 3	0	1	0	1	2	3	0	1908	1908	20	20									
		OPTION YEAR 4	0	1	0	1	2	3	0	1908	1908	20	20									
[3]	[#]	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0									
		OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0									
		OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0									
		OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0									
		OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0									
[4]	[#]	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0									
		OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0									
		OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0									
		OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0									
		OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0									
[5]	[#]	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0									
		OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0									
		OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0									
		OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0									
		OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0									

TOTAL      AOUSC: 1    2    15    5    22    27

DISTRICT TOTAL      AOUSC

Excluded

7th JUDICIAL CIRCUIT WESTERN DISTRICT of WISCONSIN - W.WI (D90)												Contract Wage Rates & Startup:			Estimated Yearly Costs:									
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:						ESTIMATED NUMBER OF HOURS:						BASIC RATE PER HOUR: Site Sup.      LCSO      CSD	STARTUP PER: LCSO/CSD Position	OVERTIME RATE PER HOUR: LCSO      CSD	BASIC RATE TOTALS:		START-UP TOTALS		OVERTIME RATE TOTALS:		ESTIMATED TOTALS	
		Site Sup.	Lad.	Fulltime	Shared	LCSO	CSD	Total # of Positions	Total Hours Site Sup.	1908	1908	1908	20 Hourly CSD Overtime				Site Sup. Wages	LCSO Wages	CSD Wages	Site Sup. TOTALS	LCSO Overtime	CSD Overtime	Site Sup. TOTALS	
[1]	[A]	BASE PERIOD	1	1	5	3	3	9	12	1908	1908	1908	20 Hourly CSD Overtime	19264	20	160								
120 North Henry Street Madison, WI		OPTION YEAR 1	1	1	5	3	3	9	12	1908	1908	1908	20 Hourly CSD Overtime	19264	20	160								
		OPTION YEAR 2	1	1	5	3	3	9	12	1908	1908	1908	20 Hourly CSD Overtime	19264	20	160								
		OPTION YEAR 3	1	1	5	3	3	9	12	1908	1908	1908	20 Hourly CSD Overtime	19264	20	160								
		OPTION YEAR 4	1	1	5	3	3	9	12	1908	1908	1908	20 Hourly CSD Overtime	19264	20	160								
[2]	[B]	BASE PERIOD	0	1	1	1	3	4	0	1908	3816	3816	20 Hourly CSD Overtime	3816	20	40								
500 South Barstow Street Eau Claire, WI		OPTION YEAR 1	0	1	1	1	3	4	0	1908	3816	3816	20 Hourly CSD Overtime	3816	20	40								
		OPTION YEAR 2	0	1	1	1	3	4	0	1908	3816	3816	20 Hourly CSD Overtime	3816	20	40								
		OPTION YEAR 3	0	1	1	1	3	4	0	1908	3816	3816	20 Hourly CSD Overtime	3816	20	40								
		OPTION YEAR 4	0	1	1	1	3	4	0	1908	3816	3816	20 Hourly CSD Overtime	3816	20	40								
[3]	[#]	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0 Hourly CSD Overtime	0	0	0								
		OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0 Hourly CSD Overtime	0	0	0								
		OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0 Hourly CSD Overtime	0	0	0								
		OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0 Hourly CSD Overtime	0	0	0								
		OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0 Hourly CSD Overtime	0	0	0								
[4]	[#]	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0 Hourly CSD Overtime	0	0	0								
		OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0 Hourly CSD Overtime	0	0	0								
		OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0 Hourly CSD Overtime	0	0	0								
		OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0 Hourly CSD Overtime	0	0	0								
		OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0 Hourly CSD Overtime	0	0	0								
[5]	[#]	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0 Hourly CSD Overtime	0	0	0								
		OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0 Hourly CSD Overtime	0	0	0								
		OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0 Hourly CSD Overtime	0	0	0								
		OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0 Hourly CSD Overtime	0	0	0								
		OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0 Hourly CSD Overtime	0	0	0								
TOTAL		AOUSC:	1	2	6	4	12	16								DISTRICT TOTAL AOUSC:								

Excluded

<u>7th JUDICIAL CIRCUIT</u>						
Company Name: Akal Security, Inc.						
DISTRICT	BASE	OPTION 1	OPTION 2	OPTION 3	OPTION 4	TOTAL
NORTHERN ILLINOIS - (D24)						
SOUTHERN ILLINOIS (D25)						
NORTHERN INDIANA (D27)						
SOUTHERN INDIANA (D28)						
EASTERN WISCONSIN - (D89)						
WESTERN WISCONSIN - (D90)						
AOUSC TOTALS						\$74,279,236.36

Excluded