

PART I – SCHEDULE

SECTION B - SUPPLIES OR SERVICES AND PRICES / COSTS

B-1 DESCRIPTION OF SERVICES

- (a) The Contractor must provide all management, supervision, manpower, material, supplies, and equipment (except as otherwise provided) and plan, schedule, coordinate, and assure effective performance of security services at the place of performance in accordance with the terms, conditions and statement of work.
- (b) The pricing for services required by Lead Court Security Officers (LCSOs), Court Security Officers (CSOs) and Site Supervisors have been divided into three separate categories that are defined below. The category of start-up cost is **not applicable** to the services for **site supervisor**. The categories are as follows:
- (1) *Basic Rate* - Rate for all court security services performed, except overtime, Sunday through Saturday, including holidays if the courthouse should be open. Medical exams and weapons training are allowed 2 hours each and billable at the Basic Rate. The 8-hour training (Reference C-13(b); Minimum CSO Training Standards) is billable at the Basic Rate. Travel for training will be submitted in accordance with Federal Travel Regulations (FTR) and the terms and conditions of the contract. See link below for reference information:

(http://www.gsa.gov/Portal/gsa/ep/contentView.do?contentType=GSA_OVERVIEW&contentId=14161)

- (2) *Start-up Cost* – The Start-up Cost includes *all* yearly Contractor expenditures for LCSO and CSO uniforms, weapon qualifications, range costs, and medical examinations required to demonstrate that the individual meets the minimum medical standards.

The Government is responsible for paying the actual start-up cost for each LCSO and CSO for each contract period up to the limit specified herein. These start-up costs are applicable when:

- (a) the Contracting Officer enhances (ie., increases) the number of positions; or

- (b) the Contractor is required to hire replacement pursuant to one of the conditions stated in Section C-6, *Turnover*.

For the beginning of a new contract or exercise of an option, for LCSOs or CSOs who have started work less than four months prior to the start of contract performance, the Contractor is not entitled to the start-up cost.

All start-up requirements for new uniforms, weapons, and medical qualifications must be completed for all personnel annually, except those having come on board during the previous four months.

If the contractor uses the USMS range for weapons qualification, the amount proposed by the contractor for the weapons qualification portion of the start-up cost will be deducted from the contractor's invoice.

- (3) Overtime Rate - The Government will pay overtime when the LCSO or CSO is required by the Contracting Officer's Technical Representative (COTR) and approved by the Contracting Officer to work more than a 40-hour work week. (See Section C-24, *Overtime and Holiday Performance*.) For the purposes of defining a work week for performance under this contract, a work week is from Sunday through Saturday.
- (c) Wage Determination (WD): In order to ensure a stable and experienced workforce, the prospective contractor must, at a minimum, maintain the wages and benefits currently paid to the incumbent Lead Court Security Officers and Court Security Officers covered under a Wage Determination. The most current wages and benefits for each LCSO and CSO covered under a Wage Determination are included in Section J.
- (d) Collective Bargaining Agreement (CBA): Offerors must propose in accordance with the Service Contract Act of 1965 (FAR Subpart 22.10) as it applies to Collective Bargaining Agreements.

Pursuant to FAR 22.1002-3, Wage determinations based on collective bargaining agreements, successor contractors must pay wages and fringe benefits at least equal to those contained in any bona fide collective bargaining agreement entered into under the existing contract. This requirement is self-executing and is not contingent upon incorporating a wage determination or the wage and fringe benefit terms of the

existing contractor's collective bargaining agreement in the successor contract. However, the USMS intends to incorporate all valid CBA's into the contract at time of award.

B-2 PRICING SCHEDULES

The pricing schedules for the Judicial Circuit and each facility in the Circuit requiring support is provided in Section J - Attachment 1 (C). The positions are estimates for planning purposes only. The requirements (CSOs, LCSOs and Site Supervisors) to be furnished are determined by task orders issued against this contract. The task order's requirements may be higher or lower than the estimates for positions cited in Section J - Attachment 1 (C).

B-3 ESTIMATED QUANTITIES

- (a) The Contractor shall furnish the stated minimum quantity of supplies or services as described in Section H-10, *Quantities for Minimums and Maximums*.
- (b) The Government's estimated ceiling will be specified in each individual task order.
- (c) The Government reserves the right to remove services from any individual District, as long as this removal does not cause the Government to fail to order the guaranteed minimum number of hours under the contract.
- (d) The following CLINs (contract line item numbers) are established for all Circuits. See Section G-6 Invoice Requirements. These CLINs will be invoiced as needed and are not limited to:
 - 1. CSO and LCSO Wages
 - 2. CSO and LCSO Start up
 - 3. CSO and LSCO Overtime
 - 4. CSO and LCSO Travel
 - 5. CSO and LCSO Night Differential

2nd JUDICIAL CIRCUIT DISTRICT of CONNECTICUT - CT (D14)										Contract Wage Rates & Startup:					Estimated Yearly Costs:											
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:					ESTIMATED NUMBER OF HOURS:					BASIS RATE PER HOUR:			STARTUP:		OVERTIME RATE PER HOUR:			BASIC RATE TOTALS:			START-UP TOTALS	OVERTIME RATE TOTALS:		ESTIMATED TOTALS
		Site SUp	Lead CBO	Full time CBO	Shared CBO	Total # LCBO/CBO Positions	Total # of Startups	1908 Hours Site SUp	1908 Hours LCBO	1908 Hours CBO	20 Hours LCBO Overtime	20 Hours CBO Overtime	Site Supervisor	LCBO	CBO	PER: LCBO/CBO Position	LCBO	CBO	Site SUp Wages	LCBO Wages	CBO Wages	LCBO Overtime	CBO Overtime			
[1] [A] 141 Church Street New Haven, CT Site Supervisor	BASE PERIOD	1	1	13	6	20	26	1908	1908	36252	20	380														
	OPTION YEAR 1	1	1	13	6	20	26	1908	1908	36252	20	380														
	OPTION YEAR 2	1	1	13	6	20	26	1908	1908	36252	20	380														
	OPTION YEAR 3	1	1	13	6	20	26	1908	1908	36252	20	380														
	OPTION YEAR 4	1	1	13	6	20	26	1908	1908	36252	20	380														
[2] [B] 918 Lafayette Blvd Bridgeport, CT	BASE PERIOD	0	1	8	3	12	15	0	1908	20888	20	220														
	OPTION YEAR 1	0	1	8	3	12	15	0	1908	20888	20	220														
	OPTION YEAR 2	0	1	8	3	12	15	0	1908	20888	20	220														
	OPTION YEAR 3	0	1	8	3	12	15	0	1908	20888	20	220														
	OPTION YEAR 4	0	1	8	3	12	15	0	1908	20888	20	220														
[3] [C] 450 Main Street Hartford, CT	BASE PERIOD	0	1	10	2	13	15	0	1908	22896	20	240														
	OPTION YEAR 1	0	1	10	2	13	15	0	1908	22896	20	240														
	OPTION YEAR 2	0	1	10	2	13	15	0	1908	22896	20	240														
	OPTION YEAR 3	0	1	10	2	13	15	0	1908	22896	20	240														
	OPTION YEAR 4	0	1	10	2	13	15	0	1908	22896	20	240														
[4] [N] 157 Church Street 18th Floor New Haven, CT	BASE PERIOD	0	1	4	2	7	9	0	1908	11448	20	120														
	OPTION YEAR 1	0	1	4	2	7	9	0	1908	11448	20	120														
	OPTION YEAR 2	0	1	4	2	7	9	0	1908	11448	20	120														
	OPTION YEAR 3	0	1	4	2	7	9	0	1908	11448	20	120														
	OPTION YEAR 4	0	1	4	2	7	9	0	1908	11448	20	120														
[5] [N] 157 Church Street 22nd Floor New Haven, CT (Probation and Pretrial)	BASE PERIOD	0	0	2	1	3	4	0	0	5724	0	60														
	OPTION YEAR 1	0	0	2	1	3	4	0	0	5724	0	60														
	OPTION YEAR 2	0	0	2	1	3	4	0	0	5724	0	60														
	OPTION YEAR 3	0	0	2	1	3	4	0	0	5724	0	60														
	OPTION YEAR 4	0	0	2	1	3	4	0	0	5724	0	60														

Excluded

TOTALS AOUSC: 1 4 37 14 55 69

DISTRICT TOTAL AOUSC:

2nd JUDICIAL CIRCUIT NORTHERN DISTRICT of NEW YORK - N/NY (D52)										Contract Wage Rates & Startup:				Estimated Yearly Costs:															
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:						ESTIMATED NUMBER OF HOURS:						BASIS RATE PER HOUR:			STARTUP:			OVERTIME RATE PER HOUR:			BASIC RATE TOTALS:			START-UP TOTALS	OVERTIME RATE TOTALS:		ESTIMATED TOTALS
		Site Sup	Lead CSO	Full Time CSO	Shared CSO	Total # LCSO/CSO Positions	Total # of Startups	1908 Hours Site Sup	1908 Hours LCSO	1908 Hours CSO	20 Hours LCSO Overtime	20 Hours CSO Overtime	Site Supervisor	LCSO	CSO	LCSO/CSO Position	LCSO	CSO	Site Sup Wages	LCSO Wages	CSO Wages		LCSO	CSO					
100 S. Clinton Street Syracuse, NY Site Supervisor	BASE PERIOD	1	1	10	2	13	15	1908	1908	22896	20	240																	
	OPTION YEAR 1	1	1	10	2	13	15	1908	1908	22896	20	240																	
	OPTION YEAR 2	1	1	10	2	13	15	1908	1908	22896	20	240																	
	OPTION YEAR 3	1	1	10	2	13	15	1908	1908	22896	20	240																	
	OPTION YEAR 4	1	1	10	2	13	15	1908	1908	22896	20	240																	
10 Broad Street Utica, NY	BASE PERIOD	0	1	2	1	4	5	0	1908	5724	20	60																	
	OPTION YEAR 1	0	1	2	1	4	5	0	1908	5724	20	60																	
	OPTION YEAR 2	0	1	2	1	4	5	0	1908	5724	20	60																	
	OPTION YEAR 3	0	1	2	1	4	5	0	1908	5724	20	60																	
	OPTION YEAR 4	0	1	2	1	4	5	0	1908	5724	20	60																	
15 Henry Street Binghamton, NY	BASE PERIOD	0	1	2	1	4	5	0	1908	5724	20	60																	
	OPTION YEAR 1	0	1	2	1	4	5	0	1908	5724	20	60																	
	OPTION YEAR 2	0	1	2	1	4	5	0	1908	5724	20	60																	
	OPTION YEAR 3	0	1	2	1	4	5	0	1908	5724	20	60																	
	OPTION YEAR 4	0	1	2	1	4	5	0	1908	5724	20	60																	
448 Broadway Albany, NY	BASE PERIOD	0	1	8	3	12	15	0	1908	20988	20	220																	
	OPTION YEAR 1	0	1	8	3	12	15	0	1908	20988	20	220																	
	OPTION YEAR 2	0	1	8	3	12	15	0	1908	20988	20	220																	
	OPTION YEAR 3	0	1	8	3	12	15	0	1908	20988	20	220																	
	OPTION YEAR 4	0	1	8	3	12	15	0	1908	20988	20	220																	
Federal Building 100 S. Clinton Street Syracuse, NY	BASE PERIOD	0	1	4	4	9	13	0	1908	15264	20	160																	
	OPTION YEAR 1	0	1	4	4	9	13	0	1908	15264	20	160																	
	OPTION YEAR 2	0	1	4	4	9	13	0	1908	15264	20	160																	
	OPTION YEAR 3	0	1	4	4	9	13	0	1908	15264	20	160																	
	OPTION YEAR 4	0	1	4	4	9	13	0	1908	15264	20	160																	

Excluded

TOTALS AOUSC: 1 5 26 11 42 53

DISTRICT TOTALS AOUSC:

2nd JUDICIAL CIRCUIT EASTERN DISTRICT of NEW YORK - E/NY (D53)										Contract Wage Rates & Startup:					Estimated Yearly Costs:													
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:					ESTIMATED NUMBER OF HOURS:					BASIS RATE PER HOUR:			STARTUP PER:			OVERTIME RATE PER HOUR:			BASIC RATE TOTALS:			START-UP TOTALS	OVERTIME RATE TOTALS:		ESTIMATED TOTALS	
		Site Sup	Lead CSO	Full-time CSO	Shared CSO	Total # of Positions	Total # of Startups	1908 Hours Site Sup	1908 Hours LCSO	1908 Hours CSO	20 Hours Overtime	20 Hours CSO	Site Supervisor	LCSO	CSO	Position	LCSO	CSO	Site Sup Wages	LCSO Wages	CSO Wages	LCSO Overtime	CSO Overtime		LCSO	CSO		
[1] [A] 225 Cadman Plaza East Brooklyn, NY 24-Hour Facility Site Supervisor	BASE PERIOD	1	3	30	7	40	47	1908	5724	70596	60	740																
	OPTION YEAR 1	1	3	30	7	40	47	1908	5724	70596	60	740																
	OPTION YEAR 2	1	3	30	7	40	47	1908	5724	70596	60	740																
	OPTION YEAR 3	1	3	30	7	40	47	1908	5724	70596	60	740																
	OPTION YEAR 4	1	3	30	7	40	47	1908	5724	70596	60	740																
[2] [1] 398 Federal Plaza Central Islip, NY	BASE PERIOD	0	1	16	5	22	27	0	1908	40088	20	420																
	OPTION YEAR 1	0	1	16	5	22	27	0	1908	40088	20	420																
	OPTION YEAR 2	0	1	16	5	22	27	0	1908	40088	20	420																
	OPTION YEAR 3	0	1	16	5	22	27	0	1908	40088	20	420																
	OPTION YEAR 4	0	1	16	5	22	27	0	1908	40088	20	420																
[3] [P] 271 Cadman Plaza East Brooklyn, NY	BASE PERIOD	0	1	4	1	6	7	0	1908	9540	20	100																
	OPTION YEAR 1	0	1	4	1	6	7	0	1908	9540	20	100																
	OPTION YEAR 2	0	1	4	1	6	7	0	1908	9540	20	100																
	OPTION YEAR 3	0	1	4	1	6	7	0	1908	9540	20	100																
	OPTION YEAR 4	0	1	4	1	6	7	0	1908	9540	20	100																
[4] [R-2] U.S. Marshals Service SSOs 225 Cadman Plaza East Brooklyn, NY Interagency Agreement	BASE PERIOD	0	1	3	0	4	4	0	1908	5724	20	60																
	OPTION YEAR 1	0	1	3	0	4	4	0	1908	5724	20	60																
	OPTION YEAR 2	0	1	3	0	4	4	0	1908	5724	20	60																
	OPTION YEAR 3	0	1	3	0	4	4	0	1908	5724	20	60																
	OPTION YEAR 4	0	1	3	0	4	4	0	1908	5724	20	60																
[5] [P-2] U.S. Attorneys Office 271 Cadman Plaza Brooklyn, NY Interagency Agreement	BASE PERIOD	0	3	9	3	15	18	0	5724	22896	60	240																
	OPTION YEAR 1	0	3	9	3	15	18	0	5724	22896	60	240																
	OPTION YEAR 2	0	3	9	3	15	18	0	5724	22896	60	240																
	OPTION YEAR 3	0	3	9	3	15	18	0	5724	22896	60	240																
	OPTION YEAR 4	0	3	9	3	15	18	0	5724	22896	60	240																

Excluded

2nd JUDICIAL CIRCUIT EASTERN DISTRICT of NEW YORK - E/NY (D53) continued										Contract Wage Rates & Startup:				Estimated Yearly Costs:											
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:						ESTIMATED NUMBER OF HOURS:						BASIS RATE PER HOUR:		STARTUP: PER: LCSO/CSO Position	OVERTIME RATE PER HOUR:		BASIC RATE TOTALS:			START-UP TOTALS	OVERTIME RATE TOTALS:		ESTIMATED TOTALS
		Site Sup	Lead CSO	Full time CSO	Shared CSO	LCSO/CSO Positions	Total # of Startups	1908 Hours Site Sup	1908 Hours LCSO	1908 Hours CSO	20 Hours LCSO Overtime	20 Hours CSO Overtime	Site	CSO	LCSO		CSO	Site Sup Wages	LCSO Wages	CSO Wages	LCSO Overtime		CSO Overtime		
[6] [1-2] U.S. Attorneys Office 610 Federal Plaza Central Islip, NY <i>Interagency Agreement</i>	BASE PERIOD	0	0	1	0	1	1	0	0	1908	0	20													
	OPTION YEAR 1	0	0	1	0	1	1	0	0	1908	0	20													
	OPTION YEAR 2	0	0	1	0	1	1	0	0	1908	0	20													
	OPTION YEAR 3	0	0	1	0	1	1	0	0	1908	0	20													
	OPTION YEAR 4	0	0	1	0	1	1	0	0	1908	0	20													
[7] [K] 147 Pierrepont Plaza Brooklyn, NY <i>(Probation & Pretrial)</i>	BASE PERIOD	0	1	1	1	3	4	0	1908	3816	20	40													
	OPTION YEAR 1	0	1	1	1	3	4	0	1908	3816	20	40													
	OPTION YEAR 2	0	1	1	1	3	4	0	1908	3816	20	40													
	OPTION YEAR 3	0	1	1	1	3	4	0	1908	3816	20	40													
	OPTION YEAR 4	0	1	1	1	3	4	0	1908	3816	20	40													
[8] [R] 225 Cadman Plaza East Brooklyn, NY	BASE PERIOD	0	3	2	5	10	15	0	5724	13356	60	140													
	OPTION YEAR 1	0	3	2	5	10	15	0	5724	13356	60	140													
	OPTION YEAR 2	0	3	2	5	10	15	0	5724	13356	60	140													
	OPTION YEAR 3	0	3	2	5	10	15	0	5724	13356	60	140													
	OPTION YEAR 4	0	3	2	5	10	15	0	5724	13356	60	140													
[9] [K-2] U.S. Attorneys Office 1 Pierrepont Plaza Brooklyn, NY <i>Interagency Agreement</i>	BASE PERIOD	0	0	1	0	1	1	0	0	1908	0	20													
	OPTION YEAR 1	0	0	1	0	1	1	0	0	1908	0	20													
	OPTION YEAR 2	0	0	1	0	1	1	0	0	1908	0	20													
	OPTION YEAR 3	0	0	1	0	1	1	0	0	1908	0	20													
	OPTION YEAR 4	0	0	1	0	1	1	0	0	1908	0	20													
[10] [#] RESERVED	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0													
	OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0													
	OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0													
	OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0													
	OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0													

Excluded

TOTALS AOUSC: 1 9 53 19 81 100
 U.S. Attorney's: 0 3 11 3 17 20
 U.S. Marshals: 0 1 3 0 4 4
 DISTRICT TOTAL: 1 13 67 22 102 124

AOUSC
 U.S. Attorney's:
 U.S. Marshals:
 DISTRICT TOTALS:

2nd JUDICIAL CIRCUIT SOUTHERN DISTRICT of NEW YORK - S/NY (D54) continued										Contract Wage Rates & Startup:				Estimated Yearly Costs:																	
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:						ESTIMATED NUMBER OF HOURS:						BASIS RATE PER HOUR:			STARTUP PER:			OVERTIME RATE PER HOUR:		BASIC RATE TOTALS:			START-UP TOTALS	OVERTIME RATE TOTALS:		ESTIMATED TOTALS			
		Site Sup	Lead CSO	Full-time CSO	Shared CSO	Total LCSCS/CSO Positions	Total # of Startups	1908 Hours Site Sup	1908 Hours LCSCS	1908 Hours CSO	20 Hours LCSCS Overtime	20 Hours CSO Overtime	Site Supervisor	LCSCS	CSO	LCSCS/CSO Position	LCSCS	CSO	LCSCS	CSO	Site Sup Wages	LCSCS Wages	CSO Wages	TOTALS	LCSCS Overtime	CSO Overtime	TOTALS				
[6] [L-2] U.S. Attorneys Office 300 Quarropas Street White Plains, NY <i>Interagency Agreement</i>	BASE PERIOD OPTION YEAR 1 OPTION YEAR 2 OPTION YEAR 3 OPTION YEAR 4	0 0 0 0 0	1 1 1 1 1	4 4 4 4 4	1 1 1 1 1	6 6 5 6 6	7 7 7 7 7	0 0 0 0 0	1908 1908 1908 1908 1908	9540 9540 9540 9540 9540	20 20 20 20 20	100 100 100 100 100																			
[7] [M] U.S. Attorneys Office 86 Chambers Street New York, NY <i>Interagency Agreement</i>	BASE PERIOD OPTION YEAR 1 OPTION YEAR 2 OPTION YEAR 3 OPTION YEAR 4	0 0 0 0 0	2 2 2 2 2	7 7 7 7 7	2 2 2 2 2	11 11 11 11 11	13 13 13 13 13	0 0 0 0 0	3816 3816 3816 3816 3816	17172 17172 17172 17172 17172	40 40 40 40 40	180 180 180 180 180																			
[8] [H] U.S. Court of International Trade 1 Federal Plaza New York, NY <i>Interagency Agreement</i>	BASE PERIOD OPTION YEAR 1 OPTION YEAR 2 OPTION YEAR 3 OPTION YEAR 4	0 0 0 0 0	1 1 1 1 1	4 4 4 4 4	2.5 2.5 2.5 2.5 2.5	7.5 7.5 7.5 7.5 7.5	10 10 10 10 10	0 0 0 0 0	1908 1908 1908 1908 1908	12402 12402 12402 12402 12402	20 20 20 20 20	130 130 130 130 130																			
[9] [G] GSA 40 Centre Street New York, NY <i>Interagency Agreement</i>	BASE PERIOD OPTION YEAR 1 OPTION YEAR 2 OPTION YEAR 3 OPTION YEAR 4	0 0 0 0 0	2 2 2 2 2	4 4 4 4 4	8 8 8 8 8	12 12 12 12 12	18 18 18 18 18	0 0 0 0 0	3816 3816 3816 3816 3816	19080 19080 19080 19080 19080	40 40 40 40 40	200 200 200 200 200																			
[10] [N-2] U.S. Marshals Service SSCs 500 Pearl Street New York, NY <i>Site Supervisor Interagency Agreement</i>	BASE PERIOD OPTION YEAR 1 OPTION YEAR 2 OPTION YEAR 3 OPTION YEAR 4	1 1 1 1 1	6 6 6 6 6	33 33 33 33 33	8 8 8 8 8	47 47 47 47 47	55 55 55 55 55	1908 1908 1908 1908 1908	11448 11448 11448 11448 11448	78228 78228 78228 78228 78228	120 120 120 120 120	820 820 820 820 820																			
[11] [T] 25 South Street Middletown, NY <i>(Probation/Pretrial)</i>	BASE PERIOD OPTION YEAR 1 OPTION YEAR 2 OPTION YEAR 3 OPTION YEAR 4	0 0 0 0 0	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	3 3 3 3 3	4 4 4 4 4	0 0 0 0 0	1908 1908 1908 1908 1908	3816 3816 3816 3816 3816	20 20 20 20 20	40 40 40 40 40																			

Excluded

TOTALS	AOUSC:	1	9	67	25	101	126
	U.S. Attorneys:	1	8	29	7	44	51
	U.S. Trade Court:	0	1	4	2.5	7.5	10
	GSA:	0	2	4	6	12	18
	U.S. Marshals:	1	6	33	8	47	55
DISTRICT TOTALS:		3	26	137	48.5	211.5	260

AOUSC:
U.S. Attorneys:
U.S. Trade Court:
GSA:
U.S. Marshals:
DISTRICT TOTALS:

PRICE SUMMARY SHEETS

2nd JUDICIAL CIRCUIT WESTERN DISTRICT of NEW YORK - W/NY (D55)							Contract Wage Rates & Startup:					Estimated Yearly Costs:																	
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:					Total # of Positions	ESTIMATED NUMBER OF HOURS:					BASIS RATE PER HOUR:			STARTUP PER:			OVERTIME RATE PER HOUR:			BASIC RATE TOTALS:			START-UP TOTALS	OVERTIME RATE TOTALS:		ESTIMATED TOTALS	
		Site Sup	Lead CSO	Full-time CSO	Shared CSO	LCSO/CSO		1908 Hours	1908 Hours	1908 Hours	20 Hours	20 Hours	20 Hours	Site Supervisor	LCSO	CSO	LCSO/CSO Position	LCSO	CSO	Site Sup Wages	LCSO Wages	CSO Wages	LCSO Overtime	CSO Overtime					
[1] [A] 88 Court Street Buffalo, NY	BASE PERIOD	1	1	11	3	15	18	1908	1908	26712	20	280																	
	OPTION YEAR 1	1	1	11	3	15	18	1908	1908	26712	20	280																	
	OPTION YEAR 2	1	1	11	3	15	18	1908	1908	26712	20	280																	
	OPTION YEAR 3	1	1	11	3	15	18	1908	1908	26712	20	280																	
	OPTION YEAR 4	1	1	11	3	15	18	1908	1908	26712	20	280																	
[2] [B] 100 State Street Rochester, NY	BASE PERIOD	0	1	6	2	9	11	0	1908	15264	20	160																	
	OPTION YEAR 1	0	1	6	2	9	11	0	1908	15264	20	160																	
	OPTION YEAR 2	0	1	6	2	9	11	0	1908	15264	20	160																	
	OPTION YEAR 3	0	1	6	2	9	11	0	1908	15264	20	160																	
	OPTION YEAR 4	0	1	6	2	9	11	0	1908	15264	20	160																	
[3] [E] 300 Pearl Street Buffalo, NY	BASE PERIOD	0	1	3	1	5	6	0	1908	7632	20	80																	
	OPTION YEAR 1	0	1	3	1	5	6	0	1908	7632	20	80																	
	OPTION YEAR 2	0	1	3	1	5	6	0	1908	7632	20	80																	
	OPTION YEAR 3	0	1	3	1	5	6	0	1908	7632	20	80																	
	OPTION YEAR 4	0	1	3	1	5	6	0	1908	7632	20	80																	
[4] [#] RESERVED	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0																	
	OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0																	
	OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0																	
	OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0																	
	OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0																	
[5] [#] RESERVED	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0																	
	OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0																	
	OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0																	
	OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0																	
	OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0																	

Excluded

TOTALS AOUSC: 1 3 20 6 29 35

DISTRICT TOTALS AOUSC:

2nd JUDICIAL CIRCUIT DISTRICT of VERMONT - VT (D82)										Contract Wage Rates & Startup:					Estimated Yearly Costs:									
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:					ESTIMATED NUMBER OF HOURS:					BASIS RATE PER HOUR:			STARTUP PER: LCSD/CSO Position	OVERTIME RATE PER HOUR:		BASIC RATE TOTALS:			START-UP TOTALS	OVERTIME RATE TOTALS:		ESTIMATED TOTALS
		Site Sup	Lead CSO	Full time CSO	Shared CSO	Total # LCSD/CSO Positions	Total # of Startups	1908 Hours Site Sup	1908 Hours LCSD	1908 Hours CSO	20 Hours LCSD Overtime	20 Hours CSO Overtime	Site Supervisor	LCSD		CSO	LCSD	CSO	Site Sup Wages	LCSD Wages		CSO Wages	LCSD Overtime	
[1] [A] 11 Elmwood Avenue Burlington, VT Site Supervisor	BASE PERIOD	1	1	7	1	9	10	1908	1908	15264	20	160												
	OPTION YEAR 1	1	1	7	1	9	10	1908	1908	15264	20	160												
	OPTION YEAR 2	1	1	7	1	9	10	1908	1908	15264	20	160												
	OPTION YEAR 3	1	1	7	1	9	10	1908	1908	15264	20	160												
	OPTION YEAR 4	1	1	7	1	9	10	1908	1908	15264	20	160												
[2] [B] 161 West Street Rutland, VT	BASE PERIOD	0	1	2	1	4	5	0	1908	5724	20	60												
	OPTION YEAR 1	0	1	2	1	4	5	0	1908	5724	20	60												
	OPTION YEAR 2	0	1	2	1	4	5	0	1908	5724	20	60												
	OPTION YEAR 3	0	1	2	1	4	5	0	1908	5724	20	60												
	OPTION YEAR 4	0	1	2	1	4	5	0	1908	5724	20	60												
[3] [D] 204 Main Street Brattleboro, VT	BASE PERIOD	0	1	3	1	5	6	0	1908	7632	20	80												
	OPTION YEAR 1	0	1	3	1	5	6	0	1908	7632	20	80												
	OPTION YEAR 2	0	1	3	1	5	6	0	1908	7632	20	80												
	OPTION YEAR 3	0	1	3	1	5	6	0	1908	7632	20	80												
	OPTION YEAR 4	0	1	3	1	5	6	0	1908	7632	20	80												
[4] [F] 67 Merchants Row Rutland, VT	BASE PERIOD	0	1	1	1	3	4	0	1908	3816	20	40												
	OPTION YEAR 1	0	1	1	1	3	4	0	1908	3816	20	40												
	OPTION YEAR 2	0	1	1	1	3	4	0	1908	3816	20	40												
	OPTION YEAR 3	0	1	1	1	3	4	0	1908	3816	20	40												
	OPTION YEAR 4	0	1	1	1	3	4	0	1908	3816	20	40												
[5] [#] RESERVED	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0												
	OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0												
	OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0												
	OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0												
	OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0												

Excluded

TOTALS AOUSC: 1 4 13 4 21 25

DISTRICT TOTALS AOUSC:

PRICE SUMMARY SHEETS

Solicitation: DJMS-10-R-0022
Amendment A011

2nd CIRCUIT PRICE SUMMARY						
Company Name: <u>Akal Security, Inc.</u>						
DISTRICT	BASE	OPTION 1	OPTION 2	OPTION 3	OPTION 4	TOTAL
CONNECTICUT - (D14)						
NORTHERN NEW YORK - (D62)						
EASTERN NEW YORK - (D63)						
SOUTHERN NEW YORK - (D64)						
WESTERN NEW YORK - (D66)						
VERMONT - (D82)						
AOUSC TOTALS:						
DISTRICT						
US Marshals Service SSOs Brooklyn, NY - E-NY (D63)						
US Marshals Service SSOs New York, NY - S-NY (D64)						
USMS TOTALS						
U.S. Attorney's Office Brooklyn, NY - E-NY (D63) 2 Sites						
U.S. Attorney's Office Central Islip, NY - E-NY (D63)						
U.S. Attorney's Office New York, NY - S-NY (D64) 2 sites						
U.S. Attorney's Office White Plains, NY - S-NY (D64)						
U.S. Attorney's TOTALS						
U.S. Trade Court Intl Trade New York, NY - S-NY (D64)						
U.S. Trade Court TOTALS						
G.S.A. PBS New York, NY - S-NY (D64)						
G.S.A. TOTALS						
IAA & USMS TOTALS:						

Excluded

TOTAL - 2nd CIRCUIT \$206,741,237.00