

PART I – SCHEDULE

SECTION B - SUPPLIES OR SERVICES AND PRICES / COSTS

B-1 DESCRIPTION OF SERVICES

- (a) The Contractor must provide all management, supervision, manpower, material, supplies, and equipment (except as otherwise provided) and plan, schedule, coordinate, and assure effective performance of security services at the place of performance in accordance with the terms, conditions and statement of work.
- (b) The pricing for services required by Lead Court Security Officers (LCSOs); Court Security Officers (CSOs) and Site Supervisors have been divided into three separate categories that are defined below. The category of start-up cost is **not applicable** to the services for **site supervisor**. The categories are as follows:

- (1) *Basic Rate* - Rate for all court security services performed, except overtime, Sunday through Saturday, including holidays if the courthouse should be open. Medical exams and weapons training are allowed 2 hours each and billable at the Basic Rate. The 8-hour training (Reference C-13(b); Minimum CSO Training Standards) is billable at the Basic Rate. Travel for training will be submitted in accordance with Federal Travel Regulations (FTR) and the terms and conditions of the contract. See link below for reference information:

http://www.gsa.gov/Portal/gsa/ep/contentView.do?contentType=GSA_OVERVIEW&contentId=14161

- (2) *Start-up Cost* – The Start-up Cost includes *all* yearly Contractor expenditures for LCSO and CSO uniforms, weapon qualifications, range costs, and medical examinations required to demonstrate that the individual meets the minimum medical standards.

The Government is responsible for paying the actual start-up cost for each LCSO and CSO for each contract period up to the limit specified herein. These start-up costs are applicable when:

- (a) the Contracting Officer enhances (ie., increases) the number of positions; or

- (b) the Contractor is required to hire replacement pursuant to one of the conditions stated in Section C-6, *Turnover*.

For the beginning of a new contract or exercise of an option, for LCSOs or CSOs who have started work less than four months prior to the start of contract performance, the Contractor is not entitled to the start-up cost.

All start-up requirements for new uniforms, weapons, and medical qualifications must be completed for all personnel annually, except those having come on board during the previous four months.

If the contractor uses the USMS range for weapons qualification, the amount proposed by the contractor for the weapons qualification portion of the start-up cost will be deducted from the contractor's invoice.

- (3) Overtime Rate - The Government will pay overtime when the LCSO or CSO is required by the Contracting Officer's Technical Representative (COTR) and approved by the Contracting Officer to work more than a 40-hour work week. (See Section C-24, *Overtime and Holiday Performance*.) For the purposes of defining a work week for performance under this contract, a work week is from Sunday through Saturday.
- (c) Wage Determination (WD): In order to ensure a stable and experienced workforce, the prospective contractor must, at a minimum, maintain the wages and benefits currently paid to the incumbent Lead Court Security Officers and Court Security Officers covered under a Wage Determination. The most current wages and benefits for each LCSO and CSO covered under a Wage Determination are included in Section J.
- (d) Collective Bargaining Agreement (CBA): Offerors must propose in accordance with the Service Contract Act of 1965 (FAR Subpart 22.10) as it applies to Collective Bargaining Agreements.

Pursuant to FAR 22.1002-3, Wage determinations based on collective bargaining agreements, successor contractors must pay wages and fringe benefits at least equal to those contained in any bona fide collective bargaining agreement entered into under the existing contract. This requirement is self-executing and is not contingent upon incorporating a wage determination or the wage and fringe benefit terms of the

existing contractor's collective bargaining agreement in the successor contract. However, the USMS intends to incorporate all valid CBA's into the contract at time of award.

B-2 PRICING SCHEDULES

The pricing schedules for the Judicial Circuit and each facility in the Circuit requiring support is provided in Section J - Attachment 1 (C). The positions are estimates for planning purposes only. The requirements (CSOs, LCSOs and Site Supervisors) to be furnished are determined by task orders issued against this contract. The task order's requirements may be higher or lower than the estimates for positions cited in Section J - Attachment 1 (C).

B-3 ESTIMATED QUANTITIES

- (a) The Contractor shall furnish the stated minimum quantity of supplies or services as described in Section H-10, *Quantities for Minimums and Maximums*.
- (b) The Government's estimated ceiling will be specified in each individual task order.
- (c) The Government reserves the right to remove services from any individual District, as long as this removal does not cause the Government to fail to order the guaranteed minimum number of hours under the contract.
- (d) The following CLINs (contract line item numbers) are established for all Circuits. See Section G-6 Invoice Requirements. These CLINs will be invoiced as needed and are not limited to:
 - 1. CSO and LCSO Wages
 - 2. CSO and LCSO Start up
 - 3. CSO and LSCO Overtime
 - 4. CSO and LCSO Travel
 - 5. CSO and LCSO Night Differential

1st JUDICIAL CIRCUIT DISTRICT of MASSACHUSETTS - MA (D38)										Contract Wage Rates & Startup:				Estimated Yearly Costs:												
JUDICIAL BUILDING/FACILITY:	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:					ESTIMATED NUMBER OF HOURS:					BASIS RATE PER HOUR:			STARTUP PER: LCSO/CSO Position	OVERTIME RATE PER HOUR:		BASIC RATE TOTALS:			START-UP TOTALS	OVERTIME RATE TOTALS:		ESTIMATED TOTALS		
		Site Sup	Lead CSO	Full time CSO	Shared CSO	Total # LCSO/CSO Positions	Total # of Startups	1908 Hours Site Sup	1908 Hours LCSO	1908 Hours CSO	20 Hours LCSO Overtime	20 Hours CSO Overtime	Site Supervisor	LCSO		CSO	LCSO	CSO	Site Sup Wages	LCSO Wages		CSO Wages	LCSO Overtime		CSO Overtime	
[1] [F]: One Courthouse Way : Boston, MA : 24-Hour Facility : Site Supervisor :	BASE PERIOD OPTION YEAR 1 OPTION YEAR 2 OPTION YEAR 3 OPTION YEAR 4	1 1 1 1 1	3 3 3 3 3	39 39 39 39 39	9 9 9 9 9	51 61 61 61 61	60 60 60 60 60	1908 1908 1908 1908 1908	5724 5724 5724 5724 5724	91584 91584 91584 91584 91584	60 60 60 60 60	960 960 960 960 960														
[2] [B]: 595 Main Street Worcester, MA	BASE PERIOD OPTION YEAR 1 OPTION YEAR 2 OPTION YEAR 3 OPTION YEAR 4	0 0 0 0 0	1 1 1 1 1	5 5 5 5 5	2 2 2 2 2	8 8 8 8 8	10 10 10 10 10	0 0 0 0 0	1908 1908 1908 1908 1908	13356 13356 13356 13356 13356	20 20 20 20 20	140 140 140 140 140														
[3] [A]: 6 Post Office Square Boston, MA	BASE PERIOD OPTION YEAR 1 OPTION YEAR 2 OPTION YEAR 3 OPTION YEAR 4	0 0 0 0 0	1 1 1 1 1	3 3 3 3 3	2 2 2 2 2	6 6 6 6 6	8 8 8 8 8	0 0 0 0 0	1908 1908 1908 1908 1908	9540 9540 9540 9540 9540	20 20 20 20 20	100 100 100 100 100														
[4] [N]: 300 State Street Springfield, MA	BASE PERIOD OPTION YEAR 1 OPTION YEAR 2 OPTION YEAR 3 OPTION YEAR 4	0 0 0 0 0	1 1 1 1 1	7 7 7 7 7	3 3 3 3 3	11 11 11 11 11	14 14 14 14 14	0 0 0 0 0	1908 1908 1908 1908 1908	19080 19080 19080 19080 19080	20 20 20 20 20	200 200 200 200 200														
[5] [F-2]: G.S.A. - SSOs 1 Courthouse Way Boston, MA Interagency Agreement	BASE PERIOD OPTION YEAR 1 OPTION YEAR 2 OPTION YEAR 3 OPTION YEAR 4	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	6 6 6 6 6	6 6 6 6 6	12 12 12 12 12	0 0 0 0 0	0 0 0 0 0	11448 11448 11448 11448 11448	0 0 0 0 0	120 120 120 120 120														

EXCLUDED

TOTALS AOUSC: 1 6 54 16 76 92
 GSA: 0 0 0 6 6 12
 No O/T or Start-up - SSO's borrowed from Facility D38-F

DISTRICT TOTAL: 1 6 54 22 82 104

AOUSC: 4
GSA:
DISTRICT TOTAL:

1st JUDICIAL CIRCUIT DISTRICT of NEW HAMPSHIRE - NH (D49)										Contract Wage Rates & Startup:					Estimated Yearly Costs:								
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:					ESTIMATED NUMBER OF HOURS:					BASIS RATE PER HOUR:			STARTUP PER: LCSD/CSO Position	BASIC RATE TOTALS:			START-UP TOTALS	OVERTIME RATE TOTALS:		ESTIMATED TOTALS	
		Site Sup	Lead CSO	Full time CSO	Shared CSO	Total # LCSD/CSO Positions	Total # of Startups	1908 Hours Site Sup	1908 Hours LCSD	1908 Hours CSO	20 Hours LCSD Overtime	20 Hours CSO Overtime	Site Sup Wages	LCSD Wages		CSO Wages	LCSD Overtime	CSO Overtime					
[1] [A] 55 Pleasant Street Concord, NH Site Supervisor	BASE PERIOD	1	1	11	3	15	18	1908	1908	26712	20	280											
	OPTION YEAR 1	1	1	11	3	15	18	1908	1908	26712	20	280											
	OPTION YEAR 2	1	1	11	3	15	18	1908	1908	26712	20	280											
	OPTION YEAR 3	1	1	11	3	15	18	1908	1908	26712	20	280											
	OPTION YEAR 4	1	1	11	3	15	18	1908	1908	26712	20	280											
[2] [F] 1000 Elm Street Manchester, NH	BASE PERIOD	0	1	1	1	3	4	0	1908	3816	20	40											
	OPTION YEAR 1	0	1	1	1	3	4	0	1908	3816	20	40											
	OPTION YEAR 2	0	1	1	1	3	4	0	1908	3816	20	40											
	OPTION YEAR 3	0	1	1	1	3	4	0	1908	3816	20	40											
	OPTION YEAR 4	0	1	1	1	3	4	0	1908	3816	20	40											
[3] [#] RESERVED	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0											
	OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0											
	OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0											
	OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0											
	OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0											
[4] [#] RESERVED	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0											
	OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0											
	OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0											
	OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0											
	OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0											
[5] [#] RESERVED	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0											
	OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0											
	OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0											
	OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0											
	OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0											

Excluded

TOTALS AOUSC: 1 2 12 4 18 22

DISTRICT TOTAL AOUSC:

1st JUDICIAL CIRCUIT DISTRICT of PUERTO RICO - PR (D69)										Contract Wage Rates & Startup:					Estimated Yearly Costs:								
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:					ESTIMATED NUMBER OF HOURS:					BASIS RATE PER HOUR:			STARTUP PER: LCSO/CSO Position	BASIC RATE TOTALS:			START-UP TOTALS	OVERTIME RATE TOTALS:		ESTIMATED TOTALS	
		Site Sup	Lead CSO	Full-time CSO	Shared CSO	Total # LCSO/CSO Positions	Total # of Startups	1908 Hours Site Sup	1908 Hours LCSO	1908 Hours CSO	20 Hours LCSO Overtime	20 Hours CSO Overtime	Site Supervisor	LCSO Wages		CSO Wages	LCSO Overtime	CSO Overtime					
[1] [A] 150 Carlos Chardon Avenue Hato Rey, PR 24-Hour Facility Site Supervisor	BASE PERIOD OPTION YEAR 1 OPTION YEAR 2 OPTION YEAR 3 OPTION YEAR 4	1 1 1 1 1	3 3 3 3 3	31 31 31 31 31	6 6 6 6 6	40 40 40 40 40	46 46 46 46 46	1908 1908 1908 1908 1908	5724 5724 5724 5724 5724	70596 70596 70596 70596 70596	60 60 60 60 60	740 740 740 740 740											
[2] [B] 300 Calle Del Recinto Sur San Juan, PR 24 Hour Facility	BASE PERIOD OPTION YEAR 1 OPTION YEAR 2 OPTION YEAR 3 OPTION YEAR 4	0 0 0 0 0	3 3 3 3 3	11 11 11 11 11	4 4 4 4 4	18 18 18 18 18	22 22 22 22 22	0 0 0 0 0	5724 5724 5724 5724 5724	28620 28620 28620 28620 28620	60 60 60 60 60	300 300 300 300 300											
[3] [D] 93 Calle Atocha Ponce, PR	BASE PERIOD OPTION YEAR 1 OPTION YEAR 2 OPTION YEAR 3 OPTION YEAR 4	0 0 0 0 0	1 1 1 1 1	4 4 4 4 4	2 2 2 2 2	7 7 7 7 7	9 9 9 9 9	0 0 0 0 0	1908 1908 1908 1908 1908	11448 11448 11448 11448 11448	20 20 20 20 20	120 120 120 120 120											
[4] [#] RESERVED	BASE PERIOD OPTION YEAR 1 OPTION YEAR 2 OPTION YEAR 3 OPTION YEAR 4	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0											
[5] [#] RESERVED	BASE PERIOD OPTION YEAR 1 OPTION YEAR 2 OPTION YEAR 3 OPTION YEAR 4	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0											

Excluded

TOTALS AOUSC: 1 7 46 12 65 77

DISTRICT TOTAL AOUSC:

PRICE SUMMARY SHEETS

1st JUDICIAL CIRCUIT DISTRICT of RHODE ISLAND - RI (D70)										Contract Wage Rates & Startup:					Estimated Yearly Costs:											
JUDICIAL BUILDING/FACILITY	CONTRACT PERIOD	ESTIMATED NUMBER OF POSITIONS:						ESTIMATED NUMBER OF HOURS:					BASIS RATE PER HOUR:			STARTUP PER. LCSD/CSO Position	OVERTIME RATE PER HOUR:			BASIC RATE TOTALS:			START-UP TOTALS	OVERTIME RATE TOTALS:		ESTIMATED TOTALS
		Site sup	Lead CSO	Full-time CSO	Shared CSO	Total LCSD/CSO Positions	Total # of Startups	1908 Hours Site Sup	1908 Hours LCSD	1908 Hours CSO	20 Hours LSCO	20 Hours CSO	Site Supervisor	LCSD	CSO		LSCO	CSO	Site Sup Wages	LCSD Wages	CSO Wages	LCSD		CSO		
[1] [A] One Exchange Terrace Providence, RI Site Supervisor	BASE PERIOD	1	1	8	3	12	15	1908	1908	20988	20	220														
	OPTION YEAR 1	1	1	8	3	12	15	1908	1908	20988	20	220														
	OPTION YEAR 2	1	1	8	3	12	15	1908	1908	20988	20	220														
	OPTION YEAR 3	1	1	8	3	12	15	1908	1908	20988	20	220														
	OPTION YEAR 4	1	1	8	3	12	15	1908	1908	20988	20	220														
[2] [B] 380 Westminister Mall Providence, RI	BASE PERIOD	0	1	1	1	3	4	0	1908	3816	20	40														
	OPTION YEAR 1	0	1	1	1	3	4	0	1908	3816	20	40														
	OPTION YEAR 2	0	1	1	1	3	4	0	1908	3816	20	40														
	OPTION YEAR 3	0	1	1	1	3	4	0	1908	3816	20	40														
	OPTION YEAR 4	0	1	1	1	3	4	0	1908	3816	20	40														
[3] [E] 2 Exchange Terrace Providence, RI	BASE PERIOD	0	1	5	0	6	6	0	1908	9540	20	100														
	OPTION YEAR 1	0	1	5	0	6	6	0	1908	9540	20	100														
	OPTION YEAR 2	0	1	5	0	6	6	0	1908	9540	20	100														
	OPTION YEAR 3	0	1	5	0	6	6	0	1908	9540	20	100														
	OPTION YEAR 4	0	1	5	0	6	6	0	1908	9540	20	100														
[4] [#] RESERVED	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0														
	OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0														
	OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0														
	OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0														
	OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0														
[6] [#] RESERVED	BASE PERIOD	0	0	0	0	0	0	0	0	0	0	0														
	OPTION YEAR 1	0	0	0	0	0	0	0	0	0	0	0														
	OPTION YEAR 2	0	0	0	0	0	0	0	0	0	0	0														
	OPTION YEAR 3	0	0	0	0	0	0	0	0	0	0	0														
	OPTION YEAR 4	0	0	0	0	0	0	0	0	0	0	0														

Excluded

TOTALS AOUSC: 1 3 14 4 21 25

DISTRICT TOTAL AOUSC:

<u>1ST JUDICIAL CIRCUIT</u>						
Company Name: Akal Security, Inc.						
DISTRICT	BASE	OPTION 1	OPTION 2	OPTION 3	OPTION 4	TOTAL
MAINE - (D36)						
MASSACHUSETTS - (D38)						
NEW HAMPSHIRE - (D49)						
PUERTO RICO - (D69)						
RHODE ISLAND - (D70)						
AOUSC TOTALS						
E X C L U D E D						
<u>Memorandum of Understanding</u>						
DISTRICT	BASE	OPTION 1	OPTION 2	OPTION 3	OPTION 4	TOTAL
MASSACHUSETTS - (D38)						
GSA Boston, MA						
MOU TOTALS						
						CIRCUIT TOTAL: \$78,208,499.79